

TOWN OF GORHAM



2017 ANNUAL REPORT

Cover Photo: Fountain on the Common – Courtesy Deborah Ryan

The majority of the flowers in the fountain are donated and maintained by the Coos County Botanical Garden Club.

TABLE OF CONTENTS

AV Home Care Services	42	Revenue Report	108
AVRRDD	156	Sample Ballot	9
Assessing Department Report	36	Selectmen's Report	5
Auditor's Financial Statement	67	Sewer Department Budget	33
Auditor's Report - 2016	65	Sewer Department Expenses	133
Balance Sheet - 2016	69	State Senator's Report	155
Budget Committee Report	38	Statement of Appropriations	85
Building Permit Fees	165	Statement of Outstanding Debts	93
Capital Reserve Funds Summary	107	Statement of Revenue & Taxes	86
Code Enforcement Report	40	Assessed	
Conservation Commission Report	42	Summary Inventory of Valuation for	73
EMS & Emergency Mgmt Services Report	44	2017 (MS 1)	
Emergency Dispatch Report	43	Tax Rate Comparison Chart	84
Exemptions Available to Taxpayers	163	Tax Collector's Report (MS 61)	87
Expenditures Report	114	Tax Rate Calculation	80
Family Resource Center Report	157	Town Budget for 2018 (MS 737)	18
Fire Department Report	45	(Colored Pages)	
Forest Fire Warden & State Forest	160	Town Boards & Committees	4
Ranger Report		Town Clerk Financial Report	94
Fourth of July Committee Report	128	Town Directory	168
Fund Balance Report	127	Town Forest Fund Report	129
General Fixed Assets Report	97	Town Forest Committee Report	60
Gorham Community Learning Ctr Rpt	158	Town Manager's Report	7
Grants 2017	79	Town Meeting Minutes - 2017	136
Historical Society Report	161	Town Staff	2
Important Dates	167	Town Warrant for 2018 (Colored Pages)	10
Important Phone Numbers	166	Treasurer's Report	95
Joint Loss Mgmt Committee Report	51	Trust Funds - Trustees Report (MS 9)	106
Medallion Opera House Report	46	Vital Statistics - Births	150
North Country Council Report	159	Vital Statistics - Deaths	152
Operating Expense Chart	126	Vital Statistics - Marriages	151
Parks & Recreation Department Report	49	Wages - 2017 Report	100
Planning Board Report	52	Water Department Budget	30
Police Department Report	53	Water Department Expenses	130
Public Library Account Summary	112	Water & Sewer Commission Report	61
Public Library Budget	29	Water & Sewer Equipment Inventory	135
Public Library Expense Report	113	Water & Sewer Outstanding Debts	96
Public Library Report	58	Years of Service	153
Public Works Department Report	57	Zoning Board of Adjustment Report	52
Recreation Revolving Fund Report	105		

TOWN STAFF

Town Manager

Robin L. Frost

Director of Finance & Administration

Denise M. Vallee

Assessing Clerk

Michelle M. Lutz

Cleaning Personnel

Violet Averill

Elaine Normand

Code Enforcement Officer

John Scarinza

Dispatchers

Amy Girard, Supervisor

FT Dispatcher Jacob Devoid

FT Dispatcher Susan Dorval

FT Dispatcher Wanda Tanguay

PT Dispatcher Shelli Fortin

PT Dispatcher Taylor Fortin

PT Dispatcher Emily Weber

Emergency Management Director

Chief James Watkins

Emergency Medical Services

Operations Manager Shawn Costine

Lt. Mathew Dustin

Lt. Wanda Tanguay

Wilfred "Skid" Baillargeon

Roger Boissonneau

Kelley Bousquet

David Bryant

Diane Bunnell

Liza Burrill

Adam Cloutier

Phillip Cloutier

Rick Eichler

Paul Gagne

Heather Gagnon

Mary Glover

Emergency Medical Services (Cont)

William Graham

Timothy Harmon

Cagney Hatch

Diane Holmes

Jon Imperial

Paul Ingersoll

Lori Korzen

Marlys Litchfield

Jessica Lozeau

Chad Miller

Laura Ouellette

Michael Pelchat

Chris Pyun

Nicholas Santy

Shane Warren

Fire Department

Chief James Watkins

Assistant Chief Wallace Corrigan

Assistant Chief Clinton J. Savage

Assistant Chief Dana Horne

Cpt. Arthur Perry

Cpt. Shawn Costine

Lt. Philip Cloutier

Lt. Paul Gleason

Lt. Normand Laganiere

Lt. Frank Ramsey

Lt. Patrick Sanschagrín

Secretary Janet Corrigan

FF Wilfred "Skid" Baillargeon

FF Nathan Corrigan

FF Joseph Daniels

FF Kyle Donahue

FF Rick Eichler

FF Robert Esty

FF Craig Fillion

FF Fredrick Gilbert

FF Douglas Gleason

FF Kasey Halliday - US Army

FF Brett Horne

FF Amelia Kendall

FF Stephanie Kennedy

FF Jesse Lutz

TOWN STAFF

Fire Department (Cont)

FF Arthur Marchand
FF Chad Miller
FF Derek Palmieri
FF Michael Pelchat
FF Michael Pickett
FF Joey Roy
FF Paul Santos
FF Bridgette Santy
FF Nicholas Santy
FF Adam White

Fiscal/Administrative Assistant

Susan Bolash

Health Officer

Chief James Watkins

Library

Shannon Buteau, Director
Constance Landry, Assistant Director
Beth Buteau, On-Call Librarian
Cora Jo Ciampi, On-Call Librarian
Amanda Corrigan, On-Call Librarian
Christopher Davies, On-Call Librarian
Cheryl Nolan, On-Call Librarian
Margaret Rajala, On-Call Librarian
Jacqueline Tetreault, On-Call Librarian
Reuben Rajala, Maintenance
Sandra Tilton, On-Call Librarian

Police Department

Chief Paul S. "PJ" Cyr, Jr.
Lieutenant Jonathan Woodworth
Sergeant Mark Santos
Corporal Michael Turgeon
Officer Andrew Beausejour
Officer Aaron Gibson
Officer Patrick Riendeau
Aux. Officer Brian Lamarre
Aux. Officer Gerald Marcou
Aux. Officer Tobey Reichert

Police Department (Cont)

Aux. Officer Brian Valerino
Aux. Officer Joshua White

Public Works Department

Austin "Buddy" Holmes Jr., Director
Joseph Ramsey, Foreman
Lisa White, Office Manager
Roland Blais, Highway
Frederick Corrigan, Highway/Parks
Karl Daisey, Sanitation
Francis Dalphonse, Mechanic
Peter Dupont, Sanitation
Steven Gauthier, Sanitation
John M. LaPierre, Highway
Steven Lessard, Highway
Richard Levesque, Recycling
Denis Martineau, Highway
David Rich, Cemetery/Highway

Parks & Recreation

Jeffrey Stewart, Director
Debra Ouellette, Senior Prog/Moose Tours
Vicki Tennis, Summer Program
Rick Wolf, Summer Maintenance

Town Clerk/Tax Collector

Carol T. Porter
Shelli Fortin, Deputy

Town Treasurer

Judith A Crofts
Michelle Berwick, Deputy

Water & Sewer Department

Jeff Tennis, Superintendent
Jessica Jacques, Office Manager
Richard Leveille, Laborer
Jeremiah Vallie, Laborer
Greg Bilodeau, Laborer
Kurt Johnson, Chief Operator WWTF
Brian Rivard, Asst Operator WWTF

TOWN BOARDS & COMMITTEES

Board of Selectmen

Terry Oliver, Chair	2018
Patrick D LeFebvre	2019
Michael Waddell	2020

Water & Sewer Commissioners

Roger Goulet, Chair	2018
Theodore "Ted" Miller	2019
Lee Carroll	2020

Library Trustees

Gail Wigler	2018
Clint Emmett	2019
Margaret Laperle	2020
Clare Fox	ALT.

Trustee of Trust Funds

Diane Bouthot	2018
Theodore "Ted" Miller	2019
Wayne Flynn, Chair	2020

Zoning Board of Adjustment

George "Rick" Eichler	2018
Wayne Flynn	2018
Thomas Dyar	2020
Steve Roy	2020
Lenwood "Lenny" Knowles	ALT.
Norman Malloy	ALT.
Keith Roberge	ALT.

Planning Board

Wayne Flynn, Chair	2018
Reuben Rajala	2018
Dennis Arguin	2019
George "Barney" Valliere	2019
Michael Waddell (Ex-Officio)	2019
Daniel Buteau	2020
Paul Robitaille	2020
Patrick D. LeFebvre (Ex-Officio)	ALT.
Earl McGillicuddy	ALT.

Supervisors of the Checklist

Germaine Jackson	2018
Christina Zornio, Chair	2020
Victoria Hill	2022

Budget Committee

Diane Bouthot, Chair	2018
Judy LeBlanc	2018
Terry Oliver (Selectmen's Rep)	2018
Lee Carroll	2019
Robert Demers	2019
Todd Lamarque	2019
Abigail Bradley Evankow	2020
Doug Gralenski	2020
Dan McCrum	2020

Conservation Commission

Michael Pelchat	2018
Michael Waddell, Chair	2018
Doug Gralenski	2019
Steven Malespini	2019
Gail Wigler	2020

Forest Management Committee

Glen Eastman	2018
Steven Malespini	2018
Lee Carroll	2019
Theodore "Ted" Miller	2019
Michael Waddell, Chair	2020

Joint Loss Mgmt Committee

Shawn Costine	
Paul S. "PJ" Cyr, Jr.	
Shelli Fortin	
Austin "Buddy" Holmes, Jr. Chair	
Kurt Johnson	
Constance Landry	
Debra Ouellette	
David Rich	
Jeff Stewart	
Jeff Tennis	
Denise Vallee	
James Watkins	
Lisa White	

LETTER FROM THE BOARD OF SELECTMEN

The Board of Selectmen has been busy this year with many projects and issues. The compilation of reports in this book shows how much activity there is in each department of the Town and how hard our employees work to keep everything operating smoothly. From Police/Dispatch to Fire/EMS to Public Works to Recreation to Town Hall, as well as the Library and Water & Sewer, it literally takes many dedicated, responsible hands to provide the services that you all continue to support.

The Department Heads have all been asked to be extra diligent in their searches for grant opportunities. Chief Cyr is currently searching for equipment grants for items such as dispatch equipment, ballistic vests and other needed items. Chief Watkins is working with a grant writing organization to write a grant for a fire truck and equipment like air packs and bottles. The Town Manager has been offered assistance to write a grant for sidewalk extension and repair. Most grants awarded would require some sort of matching funds from the Town, but would certainly make the acquisition of these items less costly to the taxpayers.

Among the many items that the Board has addressed this past year has been a plan and partial implementation of the conversion of our street lights to LED. This project will save the town significantly in energy costs about two years from completion. We hope to finish the conversion in 2018, with your support of the article to apply for a low interest loan.

The Board and Town Manager worked diligently to purchase property abutting the Public Works garage from Eversource. This property secures a place for continued snow storage if the current snow storage area can no longer be used. The 6.41-acre parcel is west of the current Public Works property and becomes a valued asset for the Town.

A study of Police and Dispatch services was undertaken over the summer and culminated in a report and proposal by Berlin Police Chief, Peter Morency, for his department to provide these services for the Town of Gorham. After receiving input from two public hearings, the Board has decided to put this issue aside for the time being, but continue to seek ways to collaborate on services with Berlin.

The Board is pleased that a solution for the concerns with the existing OHRV trailhead on Lancaster Road may be on the horizon. The State is diligently working with another property owner to provide a more remote access away from neighborhoods. We are hopeful that this can be accomplished in 2018.

A complete study of the Town's roads has been done by HEB Engineers and a path forward has been identified by the Board. We have included an article on the warrant for \$272,000 to begin this road program, which represents \$1 on the tax rate. If we continue to fund the program at this level annually, we can keep our roads from deteriorating further. We ask you to consider voting yes on this article.

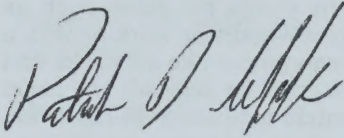
This year, we were able to bring several properties back on the tax rolls after many years of non-payment of taxes. It is expected that these properties will house new and relocated businesses in the near future.

A total revaluation of the Town was completed in the fall. As typical of most revaluations, some properties stayed about the same, but some went up and some went down. The applications for abatement are due on March 1st. If you think there is a problem with your valuation, we encourage you to review your property card and apply for an abatement, if you see errors. If you believe your property is valued too high, but the property card has your

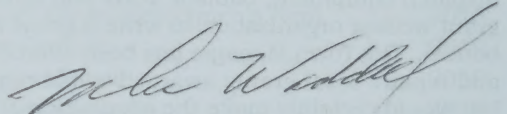
LETTER FROM THE BOARD OF SELECTMEN

information correct, you should find properties comparable to yours to use as substantiation in your request for an abatement. As always, the Assessing Department at the Town Hall is here to assist you.

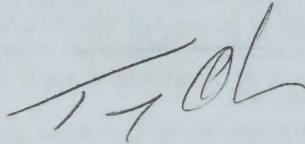
In 2018, there are many more items that we hope to accomplish; sidewalk improvement, a new bridge and culvert on Spring Road, and repairs to Stony Brook Road to name a few. We wish you a wonderful year and thank you for your continued support.



Patrick Lefebvre



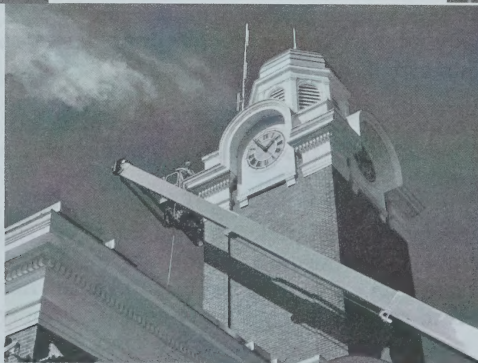
Michael Waddell



Terry Oliver



Repainting of the trim at the
Town Hall



TOWN MANAGER'S REPORT

Typically, I close this report by thanking volunteers and employees. It becomes more and more apparent that this recognition needs to be first and foremost in my report. There are so many dedicated people who give of their time to help us run the Town the way you want it run. I encourage everyone to become involved in a committee or board to see if it is something that you are called to do. If you have any questions about a board or committee, please don't hesitate to go to a meeting or come into the Town Hall and ask. We are always willing to assist you. The current volunteers are doing a fantastic job, but would welcome some help, I am sure.

As usual, our exceptional employees have been successfully fulfilling department goals and going above and beyond to serve the citizens and visitors of Gorham. I am thankful beyond words to be a part of this team. We meet monthly as an administrative group to discuss what is happening in each department and to offer assistance and suggestions where needed. I am proud of their hard work and dedication to you all.

I'm going to go ahead and address the 2017 tax rate right away. While it's complicated, it can be summed up to a lack of undesignated fund balance to use to reduce taxes. Our undesignated fund balance is comprised of many things; revenues received over our estimate, under-expended budgets, what we have for taxes that could be uncollectible, to name a few items. The biggest issue with our fund balance in 2017 was the uncollectible taxes. We had taxpayers who have been in arrears for several years and those accounts needed to be addressed. 2017 was the year we either took over some of those properties or made arrangements for payments on the arrearages. Due to those actions, the Town will be in a much better financial position in 2018. In fact, over the last five years or so, the number of properties in a position to be deeded has decreased significantly. This has been due to the hard work and diligence of the Tax Collector's office. Moving forward we should see steady improvement in the financial position of the Town. It took action on some long-standing accounts in arrears, but we are now on solid ground.

We have worked with a group of interested residents and business owners on a solution for the noise issues associated with OHRV travel near some neighborhoods. The result is cooperation with the State of NH Bureau of Trails and a private land owner to possibly establish a new access and parking lot to the trail system. This will be discussed further in 2018 as we work with the State to make this a reality. All involved have been helpful in providing constructive input to the process.

The Selectmen and I have worked with HEB Engineers on a study of all Town roads in order to determine how to accomplish road repairs and reconstruction in a cost effective and orderly manner. The resulting report can be found on the Town's website www.gorhamnh.org. We are asking for a significant amount of money in two articles (\$272,000, \$100,000) this year to begin funding the program. It has been a long time coming as there has been little in the way of actual reconstruction of roads over the past several years, though the Department of Public Works does a great job of resurfacing where necessary.

A study of the feasibility of Police and Dispatch services being contracted out to the Berlin Police Department yielded much in the way of information on options available to the Town. It was decided by the Selectmen after a couple of public meetings that this would be set aside for now and, perhaps, revisited at a later date to be determined by the Board. Thank you to the Berlin Police Department and Chief Peter Morency for providing us with the information requested in a timely manner and giving us a great starting place for what has proven to be a very controversial issue.

TOWN MANAGER'S REPORT

The Town acquired a parcel of land to annex to the Public Works property in order to assure space for snow storage for years to come. Currently the area where we have stored snow that is picked up from the streets is under the transmission lines of Eversource. They have given us permission to continue that for this winter season, but we either need to renegotiate that permission or we have to move the storage area. The roughly six acres of land that we acquired from Eversource will provide the alternate space, should we need it. The Board and I are still studying the options.

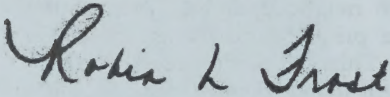
We experienced a storm at the end of October that damaged a couple of areas of Town. The storm was declared a disaster and FEMA will pick up 75% of the costs of the repairs. The two areas that received damage that qualify for FEMA reimbursement are Stony Brook Road and the protective berm at the end of White Birch Lane. We expect to complete repairs at both locations this spring and summer.

Ongoing projects include the Spring Road Culvert Replacement Project, which is being largely funded by FEMA, through a Hazard Mitigation Grant, and the NH DOT State Aid Bridge Program. In place of the culvert that currently exists, the project will provide a bridge and a culvert to allow for both streams to flow naturally under the road. This project is scheduled to be completed in 2018. We also have the other road improvements in the Stony Brook development that have been talked about in conjunction with the complete road study referred to earlier.

Please get out and cast your votes on March 13th and join us at the Town Meeting at the Gorham Middle/High School Gymnasium that evening at 7 pm.. We need to know how you want us to spend your tax dollars.

As always, my door is open to anyone with questions, comments or concerns. Please don't hesitate to contact me at anytime. Best wishes to all for a happy and healthy 2018.

Sincerely,



Robin L. Frost
Town Manager



**ANNUAL TOWN ELECTION
GORHAM, NEW HAMPSHIRE
MARCH 13, 2018**

Carol Lucette Porter
TOWN clerk

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the rIGhT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- c. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p>FOR SELECTMAN</p> <p style="text-align: right;">Vote for not For Th r EE Years more than ONE</p> <p>JUDITH LeBLANC <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: right;">(Write-in)</p>	<p>FOR SUPERVISOR OF THE CHECKLIST</p> <p style="text-align: right;">Vote for not For Th r EE Years more than ONE</p> <p>_____ <input type="radio"/></p> <p style="text-align: right;">(Write-in)</p>	<p>FOR TRUSTEE OF TRUST FUNDS</p> <p style="text-align: right;">Vote for not For Th r EE Years more than ONE</p> <p>_____ <input type="radio"/></p> <p style="text-align: right;">(Write-in)</p>
<p>FOR MODERATOR</p> <p style="text-align: right;">Vote for not For TWO Years more than ONE</p> <p>_____ <input type="radio"/></p> <p style="text-align: right;">(Write-in)</p>	<p>FOR WATER & SEWER COMMISSIONER</p> <p style="text-align: right;">Vote for not For Th r EE Years more than ONE</p> <p>ROGER G GOULET <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: right;">(Write-in)</p>	<p>FOR PLANNING BOARD MEMBERS</p> <p style="text-align: right;">Vote for not For Th r EE Years more than TWO</p> <p>JEFFREY SCHALL <input type="radio"/></p> <p>ABIGAIL BRADLEY EVANKOW <input type="radio"/></p> <p>WAYNE FLYNN <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: right;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: right;">(Write-in)</p>
<p>FOR TREASURER</p> <p style="text-align: right;">Vote for not For Th r EE Years more than ONE</p> <p>JUDITH A CROFTS <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: right;">(Write-in)</p>	<p>FOR LIBRARY TRUSTEE</p> <p style="text-align: right;">Vote for not For Th r EE Years more than ONE</p> <p>CLARE FOX <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: right;">(Write-in)</p>	<p>FOR BUDGET COMMITTEE MEMBERS</p> <p style="text-align: right;">Vote for not For Th r EE Years more than TWO</p> <p>DIANE BOUTHOT <input type="radio"/></p> <p>MARY C WHITE <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: right;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: right;">(Write-in)</p>

ARTICLES

ARTICLE #2 To see if the town will vote to allow the operation of keno games within the town? (To be voted on by written ballot while the polls are open for the receipt of same.) (Majority vote required.) **YES** ☐
NO ☐

ARTICLE #3 Do you favor the continuation of the town manager plan as now in force in the Town of Gorham? A "YES" vote would continue the plan and a "NO" vote would discontinue the plan. (By Petition Arthur Perry and others.) (To be voted on by written ballot while the polls are open for receipt of same.) **YES** ☐
NO ☐

TOWN WARRANT

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified and warned that the Annual Town Meeting and elections will be held on Tuesday, March 13, 2018. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Articles One (1) through Three (3) by written ballot in the Medallion Opera House, Gorham Town Hall at 20 Park Street.

The Business Meeting will be held at 7:00 P.M. at the GRS Cooperative Middle-High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Supervisor of the Checklist for six (6) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one (1) Moderator for a term of two (2) years, one (1) Treasurer for a term of three (3) years, two (2) Budget Committee Members for a term of three (3) years. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 To see if the town will vote to allow the operation of keno games within the town? (To be voted on by written ballot while the polls are open for the receipt of same.) (Majority vote required.)

ARTICLE #3 Do you favor the continuation of the town manager plan as now in force in the Town of Gorham? A "YES" vote would continue the plan and a "NO" vote would discontinue the plan. (By Petition Arthur Perry and others.) (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #4 If Article #3 passes, to see if the Town will vote to raise and appropriate the sum of **\$55,000.00** for the purpose of covering the expense for an employment search for a town administrator and for payment of a severance package. If Article #3 fails, this article will be passed over. Tax Rate Impact: \$0.20 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #5 To see if the town will vote that the Board of Selectmen shall use a population-based calculation to determine the amount of the Dispatch and Ambulance contracts entered into with the towns of Shelburne and Randolph. (By Petition Suzanne T. Demers and others.)

TOWN WARRANT

ARTICLE #6 To see if the town will vote to raise and appropriate the Budget Committee's recommended amount of **\$3,735,033.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

	Budget Committee	Tax Rate Impact
General Government	\$ 775,307.00	\$ 2.85/ \$1,000
Public Safety	1,501,762.00	5.51
Highways, Streets, Bridges	865,363.00	3.18
Municipal Solid Waste/Recycling	365,741.00	1.34
Health Purposes	1,950.00	< .01
Welfare	25,544.00	.09
Recreation, Parks	178,418.00	.65
Patriotic Purposes	5,306.00	.02
Conservation Commission	500.00	< .01
Debt Service	<u>15,142.00</u>	.06

Total: \$3,735,033.00

ARTICLE #7 TENTATIVE To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Gorham Board of Selectmen and the members of AFSME-Local 3657, which calls for the following increases in salaries and benefits at the current staffing level:

POLICE:

Fiscal Year	Estimated Increase
2018	\$13,189.00
2019	\$17,590.00
2020	\$20,925.00

DISPATCH:

Fiscal Year	Estimated Increase
2018	\$ 538.00
2019	\$ 7,514.00
2020	\$ 7,602.00

and further to raise and appropriate **\$13,727.00** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

ARTICLE #8 Shall the town, if article #6 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? (Majority vote required.)

ARTICLE #9 To see if the town will vote to raise and appropriate the sum of **\$472,472.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

ARTICLE #10 To see if the town will vote to raise and appropriate the sum of **\$511,978.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

TOWN WARRANT

ARTICLE #11 To see if the town will vote to raise and appropriate the sum of **\$161,895.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.59 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #12 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$0.21.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #13 To see if the town will vote to raise and appropriate the amount of **\$80,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.29 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #14 To see if the town will vote to raise and appropriate the sum of **\$272,000.00** for the purpose of making road improvements as per the 2018 Road Management Plan. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Road Improvements are completed or by December 31, 2023, whichever is sooner. Tax Rate Impact: \$1.00 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.) (Majority vote required.)

ARTICLE #15 To see if the town will vote to authorize the Selectmen to borrow \$40,000.00 for the purpose of upgrading 261 street lights to LED fixtures from the Community Development Finance Authority (CDFA) for a term of 36 months at an interest rate of 2.5% for a total cost of \$41,560.38 and to raise and appropriate \$51,059.00 with offsetting revenue from said loan of \$40,000.00. The balance of the appropriation of **\$11,059.00** to be used to make the 2018 installment payment. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.) (2/3 Majority vote required by ballot.)

ARTICLE #16 To see if the town will vote to authorize the Selectmen to enter into a five (5) year lease/purchase agreement for \$143,200.00 for the purpose of leasing a 2018 Caterpillar 930M Loader for the Highway Department, and to raise and appropriate the sum of **\$30,924.00** for the first year's payment for that purpose. This lease agreement contains an escape clause. Tax Rate Impact: \$0.12 (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

TOWN WARRANT

ARTICLE #17 To see if the town will vote to discontinue the Health Insurance Maintenance Trust Fund established in 2001. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required.) *Balance as of December 31, 2017: \$1,492.60.*

ARTICLE #18 To see if the town will vote to discontinue the Recreation Maintenance Capital Reserve Fund established in 1996. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required.) *Balance as of December 31, 2017: \$0.02.*

ARTICLE #19 To see if the town will vote to raise and appropriate the sum of **\$39,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$268,154.56.* Tax Rate Impact: \$0.14 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #20 To see if the town will vote to raise and appropriate the sum of **\$60,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$11,520.86.* Tax Rate Impact: \$0.22 (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #21 To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$101,812.74.* Tax Rate Impact: \$0.09 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #22 To see if the town will vote to raise and appropriate the sum of **\$80,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$147,254.68.* Tax Rate Impact: \$0.29 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #23 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$99,339.64.* Tax Rate Impact: \$0.04. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

TOWN WARRANT

ARTICLE #24 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Emergency Disaster Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$50,781.63.* Tax Rate Impact: \$0.04. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #25 To see if the town will vote to raise and appropriate the sum of **\$1,469.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established, with said funds to come from December 31, 2017 unassigned fund balance available for transfer on December 1, 2018. No amount to be raised from taxation. *Balance as of December 31, 2017: \$3,069.21.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #26 To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$19,951.65.* Tax Rate Impact: \$0.06 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #27 To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Assessment Capital Reserve Fund. *Balance as of December 31, 2017: \$45,436.35.* Tax Rate Impact: \$0.09. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #28 To see if the town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$9,178.55.* Tax Rate Impact: <\$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #29 To see if the town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Road Resurfacing and Reconstruction Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$257,083.49.* Tax Rate Impact: \$0.37. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #30 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$27,482.05.* Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

TOWN WARRANT

ARTICLE #31 To see if the town will vote to raise and appropriate the sum of **\$76,500.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$85,621.16.* Tax Rate Impact: \$0.28. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #32 To see if the town will vote to raise and appropriate the sum of **\$43,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2017: \$674.32.* Tax Rate Impact: \$0.16. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #33 To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2017: \$97,029.07.* Tax Rate impact: \$0.09. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #34 To see if the town will vote to raise and appropriate the sum of **\$2,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2017: \$8,427.21.* Tax Rate Impact: <\$0.01. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #35 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2017: \$27,979.43.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #36 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the 4th of July Committee for the annual 4th of July Celebration. (By petition Mark MacKay and others.) Tax Rate Impact: \$0.04 (Not recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 5-2-1.)

ARTICLE #37 To see if the town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Androscoggin Valley Home Care Services of 795 Main Street, Berlin, NH. (By petition Karen Eichler and others). Tax Rate Impact: \$0.07 (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

TOWN WARRANT

ARTICLE #38 To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. (By Petition William O'Brien and others.) Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #39 To see if the town will vote to raise and appropriate the sum of **\$13,400.00** for the purpose of supporting the Tri-County Community Action Program, Inc. Funds from this request will be allocated to the following individual Tri-County CAP programs: North Country Transit/Senior Wheels \$4,000.00; North Country Senior Meals \$2,700.00; Service Link \$3,700 and the Community Contact Office \$3,000.00 - all sponsored by TCCAP. (By Petition Andrew Corrigan and others.) Tax Rate Impact: \$0.05. (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #40 To see if the town will vote to raise and appropriate the sum of **\$4,500.00** for the support of the Gorham Community Learning Center. (By Petition Melinda Beaulieu and others.) Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #41 To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the public service work of the Gorham Historical Society and their museum, to protect, preserve and display information and artifacts that are an integral part of the Town's history. (By petition Reuben Rajala and others.) Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #42 To see if the town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Ronald Fini and others.) Tax Rate Impact: \$0.06. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #43 To see if the town will vote to raise and appropriate the sum of **\$2,000.00** for the purpose of supporting the Androscoggin River Athletes, the local arm of NH Special Olympics. (By petition Theresa Letarte and others.) Tax Rate Impact: <\$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

TOWN WARRANT

ARTICLE #44 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting the Androscoggin Valley Chamber of Commerce marketing efforts. The funds will be used to enhance our professional marketing campaign, "Your Adventure Starts Here", to attract tourists to visit for multiple days, staying at Gorham hotels/motels and to dine/shop at Gorham establishments. (By petition Wallace Corrigan, Sr. and others.) Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-1.)

ARTICLE #45 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting North Country Home Health & Hospice Agency to be used to assist in the delivery of home health & hospice services to the residents of the Town of Gorham, NH. (By Petition Lori Boisselle and others.) Tax Rate Impact: \$0.02. (Not recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #46 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

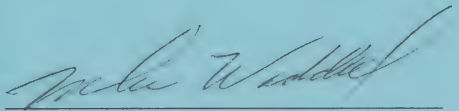
ARTICLE #47 To transact any other business that may legally come before the meeting.

Given under our hands, this 21st day of February, 2018.

We certify and attest that on or before February 21, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Gorham Town Hall and delivered the original to the Town Clerk.



Patrick D LeFebvre



Michael Waddell



Terry Oliver, Chairman



2018
MS-737

Gorham

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$104,665	\$105,940	\$108,080	\$0	\$108,080	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$60,240	\$56,894	\$67,468	\$0	\$67,468	\$0
4150-4151	Financial Administration	06	\$268,028	\$246,230	\$265,203	\$0	\$265,203	\$0
4152	Revaluation of Property	06	\$133,798	\$167,774	\$99,730	\$0	\$99,730	\$0
4153	Legal Expense	06	\$70,000	\$40,682	\$60,000	\$0	\$60,000	\$0
4155-4159	Personnel Administration	06	\$1,050	\$300	\$1,150	\$0	\$1,150	\$0
4191-4193	Planning and Zoning	06	\$15,888	\$6,766	\$13,298	\$0	\$13,298	\$0
4194	General Government Buildings	06	\$72,149	\$57,291	\$70,943	\$0	\$70,943	\$0
4195	Cemeteries	06	\$33,595	\$33,413	\$33,691	\$0	\$33,691	\$0
4196	Insurance	06	\$52,010	\$51,798	\$50,581	\$0	\$50,581	\$0
4197	Advertising and Regional Association	06	\$5,341	\$5,450	\$5,163	\$0	\$5,163	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$816,764	\$772,438	\$775,307	\$0	\$775,307	\$0
Public Safety								
4210-4214	Police	06	\$719,460	\$703,701	\$683,985	\$0	\$683,985	\$0
4215-4219	Ambulance	06	\$399,076	\$363,308	\$381,389	\$0	\$381,389	\$0
4220-4229	Fire	06	\$181,824	\$142,225	\$161,913	\$0	\$161,913	\$0
4240-4249	Building Inspection	06	\$14,495	\$8,595	\$14,308	\$0	\$14,308	\$0
4290-4298	Emergency Management	06	\$9,527	\$5,275	\$8,696	\$0	\$8,696	\$0
4299	Other (Including Communications)	06	\$234,642	\$246,140	\$251,471	\$0	\$251,471	\$0
Public Safety Subtotal			\$1,559,024	\$1,469,244	\$1,501,762	\$0	\$1,501,762	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	06	\$798,726	\$756,938	\$785,363	\$0	\$785,363	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-737

Appropriations

4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$49,000	\$45,062	\$46,000	\$0	\$46,000	\$0
4319	Other	06	\$31,250	\$33,692	\$34,000	\$0	\$34,000	\$0
Highways and Streets Subtotal			\$878,976	\$835,692	\$865,363	\$0	\$865,363	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	06	\$363,061	\$359,541	\$365,741	\$0	\$365,741	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$473,713	\$473,713	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$836,774	\$833,254	\$365,741	\$0	\$365,741	\$0
Water Distribution and Treatment								
4331	Administration		\$480,725	\$480,725	\$0	\$0	\$0	\$0
4332	Water Services		\$1,790	\$1,790	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$10,175	\$10,175	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$492,690	\$492,690	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	06	\$1,700	\$1,095	\$1,950	\$0	\$1,950	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$1,700	\$1,095	\$1,950	\$0	\$1,950	\$0
Welfare								
4441-4442	Administration and Direct Assistance	06	\$30,816	\$14,690	\$25,544	\$0	\$25,544	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-737

Appropriations

		Welfare Subtotal	\$30,816	\$14,690	\$25,544	\$0	\$25,544	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	06	\$178,915	\$168,777	\$178,418	\$0	\$178,418	\$0
4550-4559	Library	11	\$161,895	\$161,895	\$161,895	\$0	\$161,895	\$0
4583	Patrollic Purposes	06	\$5,306	\$4,965	\$5,306	\$0	\$5,306	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$346,116	\$335,637	\$345,619	\$0	\$345,619	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	06	\$500	\$0	\$500	\$0	\$500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$500	\$0	\$500	\$0	\$500	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	06	\$2,000	\$1,170	\$2,000	\$0	\$2,000	\$0
4790-4799	Other Debt Service	06	\$13,405	\$12,313	\$13,142	\$0	\$13,142	\$0
Debt Service Subtotal			\$15,405	\$13,483	\$15,142	\$0	\$15,142	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	09	\$0	\$0	\$472,472	\$0	\$472,472	\$0
4914W	To Proprietary Fund - Water	10	\$0	\$0	\$511,978	\$0	\$511,978	\$0



New Hampshire
*Department of
Revenue Administration*

**2018
MS-737**

		Appropriations				
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$984,450	\$0	\$984,450
	Total Operating Budget Appropriations	\$4,978,765	\$4,768,223	\$4,881,378	\$0	\$4,881,378



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuring FY (Recommended)	Selectmen's Appropriations Ensuring FY (Not Recommended)	Budget Committee's Appropriations Ensuring FY (Recommended)	Budget Committee's Appropriations Ensuring FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	14	\$0	\$0	\$272,000	\$0	\$272,000	\$0
	Purpose: to make road improvements as per the 2018 Road Map							
4415-4419	Health Agencies, Hospitals, and Other	37	\$17,500	\$10,822	\$17,500	\$0	\$17,500	\$0
	Purpose: to fund Androskoggin Valley Home Care Services.							
4415-4419	Health Agencies, Hospitals, and Other	38	\$2,895	\$2,895	\$2,895	\$0	\$2,895	\$0
	Purpose: for support of Northern Human Services							
4415-4419	Health Agencies, Hospitals, and Other	45	\$3,000	\$3,000	\$5,000	\$0	\$5,000	\$0
	Purpose: to appropriate funds to Northwoods Home Care							
4589	Other Culture and Recreation	41	\$4,000	\$4,000	\$4,000	\$0	\$4,000	\$0
	Purpose: to support the Gorham Historical Society							
4790-4799	Other Debt Service	15	\$0	\$0	\$51,059	\$0	\$51,059	\$0
	Purpose: LED Street Light Upgrade (Phase II)							
4909	Improvements Other than Buildings	36	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
	Purpose: to support the 4th of July Committee							
4915	To Capital Reserve Fund	12	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
	Purpose: To add to the Library Maintenance CRF							
4915	To Capital Reserve Fund	19	\$39,000	\$39,000	\$39,000	\$0	\$39,000	\$0
	Purpose: to fund Fire Truck CRF							
4915	To Capital Reserve Fund	20	\$60,000	\$60,000	\$60,000	\$0	\$60,000	\$0
	Purpose: to add to the Town Building Purchase & Repairs Cap							
4915	To Capital Reserve Fund	21	\$25,000	\$25,000	\$25,000	\$0	\$25,000	\$0
	Purpose: to add to the Ambulance Capital Reserve Fund							
4915	To Capital Reserve Fund	22	\$80,000	\$80,000	\$80,000	\$0	\$80,000	\$0
	Purpose: to add to the Highway Heavy Equipment Capital Rese							
4915	To Capital Reserve Fund	23	\$35,000	\$35,000	\$10,000	\$0	\$10,000	\$0
	Purpose: to add to the Sanitation/Recycling Capital Reserve							
4915	To Capital Reserve Fund	24	\$35,000	\$35,000	\$10,000	\$0	\$10,000	\$0



2018

MS-737

Special Warrant Articles

Purpose: to add to the Emergency Disaster Capital Reserve F

4915	To Capital Reserve Fund	25	\$1,185	\$1,185	\$0	\$1,469	\$0	\$1,469	\$0
4915	To Capital Reserve Fund	26	\$15,000	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0
4915	To Capital Reserve Fund	27	\$25,000	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0
4915	To Capital Reserve Fund	28	\$5,000	\$5,000	\$0	\$2,500	\$0	\$2,500	\$0
4915	To Capital Reserve Fund	29	\$100,000	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0
4915	To Capital Reserve Fund	30	\$5,000	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0
4915	To Capital Reserve Fund	31	\$76,500	\$76,500	\$0	\$76,500	\$0	\$76,500	\$0
4915	To Capital Reserve Fund	32	\$33,000	\$33,000	\$0	\$43,000	\$0	\$43,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	33	\$25,000	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	34	\$2,000	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	35	\$3,000	\$3,000	\$0	\$3,000	\$0	\$3,000	\$0
4919	To Agency Funds	39	\$13,200	\$13,200	\$0	\$13,400	\$0	\$13,400	\$0
4919	To Agency Funds	40	\$4,500	\$4,500	\$0	\$4,500	\$0	\$4,500	\$0
4919	To Agency Funds	42	\$15,000	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0
4919	To Agency Funds	43	\$2,000	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0
4919	To Agency Funds	44	\$3,000	\$3,000	\$0	\$3,000	\$0	\$3,000	\$0
Total Proposed Special Articles			\$649,780	\$643,102	\$10,000	\$922,823	\$10,000	\$932,823	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	07	\$0	\$0	\$13,727	\$0	\$13,727	\$0
<i>Purpose: 2018-2020 Union Contract</i>								
4130-4139	Executive	04	\$0	\$0	\$55,000	\$0	\$55,000	\$0
<i>Purpose: To appropriate funds for Employment Search and Sev</i>								
4312	Highways and Streets	13	\$80,000	\$78,972	\$80,000	\$0	\$80,000	\$0
<i>Purpose: To fund Asphalt Repaving & Curbing projects.</i>								
4790-4799	Other Debt Service	16	\$0	\$0	\$30,924	\$0	\$30,924	\$0
<i>Purpose: to Lease a Caterpillar 930M</i>								
Total Proposed Individual Articles					\$179,651	\$0	\$179,651	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-737

Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	06	\$0	\$100	\$100
3186	Payment in Lieu of Taxes	06	\$11,540	\$23,502	\$23,502
3187	Excavation Tax	06	\$0	\$100	\$100
3189	Other Taxes	06	\$1,736	\$1,700	\$1,700
3190	Interest and Penalties on Delinquent Taxes	06	\$29,657	\$29,000	\$29,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$42,933	\$54,402	\$54,402
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	06	\$1,544	\$1,200	\$1,200
3220	Motor Vehicle Permit Fees	06	\$591,757	\$500,800	\$500,800
3230	Building Permits	06	\$14,387	\$10,000	\$10,000
3290	Other Licenses, Permits, and Fees	06	\$43,305	\$35,950	\$35,950
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$650,993	\$547,950	\$547,950
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$144,332	\$145,252	\$145,252
3353	Highway Block Grant	06	\$43,617	\$62,665	\$62,665
3354	Water Pollution Grant		\$26,489	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	06,10	\$3,919	\$31,727	\$31,727
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$218,357	\$239,644	\$239,644
Charges for Services					



New Hampshire
Department of
Revenue Administration

2018
MS-737

Revenues

3401-3406	Income from Departments	06	\$451,163	\$362,500	\$362,500
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$451,163	\$362,500	\$362,500

Miscellaneous Revenues

3501	Sale of Municipal Property	06	\$2,200	\$1,000	\$1,000
3502	Interest on Investments	06	\$2,945	\$1,000	\$1,000
3503-3509	Other	06	\$8,420	\$4,200	\$4,200
	Miscellaneous Revenues Subtotal		\$13,565	\$6,200	\$6,200

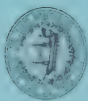
Interfund Operating Transfers In

3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	09	\$473,713	\$472,472	\$472,472
3914W	From Enterprise Funds: Water (Offset)	10	\$492,690	\$485,489	\$485,489
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	06	\$497	\$201	\$201
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$966,900	\$958,162	\$958,162

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes	15	\$0	\$40,000	\$40,000
9998	Amount Voted from Fund Balance	25	\$1,185	\$1,469	\$1,469
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$1,185	\$41,469	\$41,469

Total Estimated Revenues and Credits \$2,345,096 \$2,210,327 \$2,210,327



New Hampshire
Department of
Revenue Administration

2018
MS-737

Budget Summary

Item	Prior Year	Selectmen's Ensuig FY (Recommended)	Budget Committee's Ensuig FY (Recommended)
Operating Budget Appropriations	\$4,978,765	\$4,881,378	\$4,881,378
Special Warrant Articles	\$684,780	\$922,823	\$932,823
Individual Warrant Articles	\$90,000	\$179,651	\$179,651
Total Appropriations	\$5,753,545	\$5,983,852	\$5,993,852
Less Amount of Estimated Revenues & Credits	\$2,075,994	\$2,210,327	\$2,210,327
Estimated Amount of Taxes to be Raised	\$3,677,551	\$3,773,525	\$3,783,525

GORHAM PUBLIC LIBRARY BUDGET

Acct Name	Town Acct #	2017 Budget	2018 Budget	Increase/ Decrease
Salaries				
Full Time	10-4550-1-110	39,379.00	32,000.00	-7,379.00
Part Time	10-4550-1-120	40,929.00	42,769.12	1,840.12
Benefits				
Health Insurance	10-4550-2-210	14,614.00	28,427.22	13,813.22
Life & Disability	10-4550-2-215	421.00	346.25	-74.75
Social Security	10-4550-2-220	4,500.00	3,955.10	-544.90
Medicare	10-4550-2-225	1,035.00	956.34	-78.66
Retirement	10-4550-2-230	4,500.00	3,641.60	-858.40
Unemployment Ins	10-4550-2-250	125.00	211.48	86.48
Worker's Comp.	10-4550-2-260	311.00	309.18	-1.82
Audit Services	10-4550-1-301	453.00	453.00	0.00
Utilities				
Telephone	10-4550-1-341	1,550.00	950.00	-600.00
Electricity	10-4550-1-410	2,350.00	2,200.00	-150.00
Heat-Oil/Services	10-4550-1-411	4,000.00	4,000.00	0.00
Water/Sewer	10-4550-1-412	700.00	700.00	0.00
Insurance	10-4550-1-520	1,614.00	1,713.71	99.71
Office Supplies	10-4550-1-620	3,800.00	4,000.00	200.00
Maintenance/Repairs	10-4550-1-630	5,200.00	5,200.00	0.00
Books/Materials	10-4550-1-670	28,114.00	22,112.00	-6,002.00
Periodicals	10-4550-1-672	500.00	250.00	-250.00
Conference/Mtgs	10-4550-1-802	1,000.00	1,000.00	0.00
Travel	10-4550-1-804	1,200.00	500.00	-700.00
Technology	10-4550-1-805	2,600.00	2,200.00	-400.00
Programs	10-4550-1-802	3,000.00	4,000.00	1,000.00
TOTALS		161,895.00	161,895.00	0.00

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2017 Budget</u>	<u>2017 Expenses</u>	<u>2018 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	37,334.00	37,298.07	40,315.00
Clerk	24,232.00	24,225.60	24,232.00
Part-Time Clerk	3,128.00	2,317.17	3,128.00
Labor	102,417.00	101,685.69	102,417.00
Overtime Labor	10,099.00	7,563.41	10,099.00
TOTAL PAYROLL	\$ 178,710.00	\$ 174,589.94	\$ 181,691.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 13,672.00	\$ 12,380.75	\$ 13,875.00
Workmen's Comp	2,363.00	2,623.93	3,061.00
Unemployment	369.00	301.40	260.00
Health Insurance	46,576.00	42,253.83	46,499.00
Retirement	19,414.00	20,529.75	20,149.00
Life Ins/Salary Cont	1,835.00	1,236.01	1,360.00
TOTAL FRINGE BENEFITS	\$ 84,229.00	\$ 79,325.67	\$ 85,204.00
<u>INSURANCE COST</u>			
Liability-Auto etc.	\$ 12,169.00	\$ 12,168.39	\$ 10,440.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies		\$ 3,489.01	
Sm Tools & Equipment		600.00	
Parts & Repairs		0.00	
Sand/Gravel/Hot Top		4,217.05	
Meters & Meter Stock		650.00	
TOTAL MATL'S & SUPPLIES	\$ 18,000.00	\$ 8,956.06	\$ 18,000.00
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 1,500.00	\$ 125.00	\$ 1,500.00
Equipment Rental	500.00	0.00	500.00
Other Services	5,000.00	4,919.32	5,000.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	250.00	0.00	250.00
Training/Ed Personnel	1,000.00	224.60	1,000.00
Uniforms	650.00	745.50	650.00
Water Testing	6,500.00	6,402.12	6,500.00
TOTAL PROF SERVICES	\$ 16,400.00	\$ 12,416.54	\$ 16,400.00

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2017 Budget</u>	<u>2017 Expenses</u>	<u>2018 Budget</u>
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel	\$	5,288.13	
Repairs		1,678.26	
Private Vehicle Mileage		847.10	
TOTAL VEHICLE EXP	\$ 8,700.00	\$ 7,813.49	\$ 8,700.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 600.00	\$ 400.00	\$ 200.00
Dam Registration	750.00	750.00	750.00
Water Testing	1,000.00	999.00	1,000.00
TOTAL MANDATED PMTS	\$ 2,350.00	\$ 2,149.00	\$ 1,950.00
<u>BILLING EXPENSE</u>	\$ 1,473.00	\$ 1,249.00	\$ 1,473.00
<u>WATER MAIN REPLSMT</u>	\$ 12,000.00	\$ 4,226.06	\$ 30,000.00
<u>GORHAM HILL SPRING</u>			
Professional Services	\$ 100.00	\$ 0.00	\$ 100.00
Heat	500.00	395.40	500.00
Electricity	300.00	310.65	300.00
Building & Maintenance	150.00	0.00	150.00
Water Testing	450.00	337.00	450.00
Caustic Soda	75.00	75.00	75.00
Sodium Hypochlorite	75.00	75.00	75.00
Sodium Bicarbonate	140.00	140.00	140.00
TOTAL GORHAM HILL SPRING	\$ 1,790.00	\$ 1,333.05	\$ 1,790.00
<u>WATER FILTRATION PLANT</u>			
Payroll	\$ 11,434.00	\$ 11,074.57	\$ 11,434.00
Overtime Payroll	2,078.00	1,288.05	2,078.00
FICA	1,034.00	771.02	1,034.00
Workmen's Comp	207.00	170.07	207.00
Unemployment	24.00	23.10	14.00
Health Insurance	6,073.00	5,855.74	5,259.00
Retirement	1,524.00	1,341.01	1,538.00
Life Ins/Salary Cont	144.00	167.40	185.00
Heat	6,500.00	3,028.35	6,500.00
Electricity	3,100.00	2,157.09	3,100.00
Building & Maintenance	4,000.00	2,262.24	4,000.00
Telephone	700.00	555.23	700.00
Supplies	1,500.00	1,492.29	1,500.00
Caustic Soda	3,000.00	1,990.70	3,300.00
Sodium Hypochlorite	2,500.00	655.40	2,750.00
Sodium Bicarbonate	11,000.00	10,759.53	12,100.00
Professional Services	1,500.00	1,270.00	1,500.00
TOTAL WATER FILTER PLANT	\$ 56,318.00	\$ 44,861.79	\$ 57,199.00

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2017 Budget</u>	<u>2017 Expenses</u>	<u>2018 Budget</u>
<u>PERKINS BRK/ICE GULCH</u>			
Perkins Brook	\$ 300.00	\$ 0.00	\$ 300.00
Ice Gulch	300.00	0.00	300.00
TOTAL PERKINS/ICE GULCH	\$ 600.00	\$ 0.00	\$ 600.00
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 2,500.00	\$ 1,880.97	\$ 2,500.00
Electricity	2,300.00	1,923.44	2,300.00
Building & Maintenance	1,500.00	271.00	1,500.00
Telephone & SCADA	2,250.00	1,893.98	2,250.00
Office Supplies	2,000.00	1,456.77	2,000.00
Office Equip Replacement	1,000.00	757.00	1,000.00
TOTAL OFFICE/GARAGE BLDG	\$ 11,550.00	\$ 8,183.16	\$ 11,550.00
<u>WELL #2</u>			
Heat	\$ 800.00	\$ 2,025.34	\$ 800.00
Electricity	3,500.00	2,988.09	3,500.00
Building & Maintenance	1,000.00	0.00	1,000.00
Generator Fuel	800.00	800.00	800.00
TOTAL WELL #2	\$ 6,100.00	\$ 5,813.43	\$ 6,100.00
<u>WELL #1</u>			
Heat	\$ 0.00	\$ 0.00	\$ 0.00
Electricity	1,000.00	487.89	1,000.00
TOTAL WELL #1	\$ 1,000.00	\$ 487.89	\$ 1,000.00
<u>SUGAR HILL RESERVOIR</u>			
Heat	\$ 250.00	\$ 233.02	\$ 250.00
Building & Maintenance	250.00	275.00	250.00
TOTAL SUGAR HILL RESERVOIR	\$ 500.00	\$ 508.02	\$ 500.00
<u>CASCADE PUMP HOUSE</u>			
Heat	\$ 700.00	\$ 527.25	\$ 700.00
Electricity	1,375.00	1,445.24	1,375.00
First St Electricity	250.00	250.20	250.00
Building & Maintenance	250.00	59.13	250.00
TOTAL CASCADE PUMP HOUSE	\$ 2,575.00	\$ 2,281.82	\$ 2,575.00

GORHAM WATER AND SEWER DEPARTMENT BUDGET

SEWER BUDGET

<u>Item</u>	<u>2017 Budget</u>	<u>2017 Expenses</u>	<u>2018 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	24,890.00	24,865.27	26,876.00
Clerk	16,155.00	16,150.40	16,155.00
Part-Time Clerk	2,748.00	1,446.22	2,748.00
Labor	22,854.00	22,203.22	22,854.00
Overtime Labor	5,275.00	1,890.85	5,275.00
TOTAL PAYROLL	\$ 73,422.00	\$ 68,055.96	\$ 75,408.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 5,612.00	\$ 5,404.78	\$ 5,803.00
Workmen's Comp	712.00	1,722.79	1,339.00
Unemployment	162.00	162.50	127.00
Health Insurance	22,160.00	17,782.03	20,727.00
Retirement	7,746.00	8,313.78	8,214.00
Life Ins/Salary Cont	732.00	729.81	803.00
TOTAL FRINGE BENEFITS	\$ 37,124.00	\$ 34,115.69	\$ 37,013.00
<u>INSURANCE COST</u>			
Liability-Auto etc	\$ 8,113.00	\$ 8,112.83	\$ 7,824.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies	\$	1,770.82	
Sm Tools & Equipment		600.00	
Parts & Repairs		0.00	
Sand/Gravel/Hot Top		130.35	
TOTAL MAT'L'S & SUPPLIES	\$ 14,000.00	\$ 2,501.17	\$ 14,000.00
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 850.00	\$ 124.99	\$ 850.00
Equipment Rental	500.00	0.00	500.00
Other Services	2,500.00	941.31	2,500.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	200.00	0.00	200.00
Training/Ed Personnel	500.00	35.00	500.00
Uniforms	650.00	611.01	650.00
TOTAL PROF SERVICES	\$ 6,200.00	\$ 1,712.31	\$ 6,200.00

GORHAM WATER AND SEWER DEPARTMENT BUDGET

SEWER BUDGET

<u>Item</u>	<u>2017 Budget</u>	<u>2017 Expenses</u>	<u>2018 Budget</u>
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel	\$	1,093.06	
Repairs		1,098.06	
Private Vehicle Mileage		468.12	
TOTAL VEHICLE EXP	\$ 6,100.00	\$ 2,659.24	\$ 6,100.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 50.00	\$ 50.00	\$ 50.00
TOTAL MANDATED PMTS	\$ 50.00	\$ 50.00	\$ 50.00
<u>BILLING EXPENSE</u>	\$ 982.00	\$ 837.41	\$ 982.00
<u>SEWER MAIN REPLSMT</u>	\$ 7,000.00	\$ 1,955.00	\$ 7,000.00
<u>WASTE TREATMENT PLT</u>			
Operator	\$ 34,801.00	\$ 33,614.68	\$ 34,801.00
Assistant Operator	41,934.00	40,780.60	41,934.00
Overtime	11,294.00	7,870.75	11,294.00
FICA	6,735.00	5,334.24	6,735.00
Workmen's Comp	1,101.00	1,071.21	1,101.00
Unemployment	162.00	162.00	98.00
Health Insurance	42,510.00	29,982.12	36,807.00
Retirement	9,926.00	9,869.69	10,018.00
Life Ins/Salary Cont	938.00	553.65	610.00
Heat	14,000.00	6,946.22	14,000.00
Electricity	78,000.00	68,080.94	78,000.00
Building & Maintenance	3,000.00	564.58	3,000.00
Telephone & Alarm	1,200.00	1,208.29	1,200.00
Supplies	6,500.00	4,349.38	6,500.00
Equipment	3,000.00	0.00	3,000.00
Sodium Hypochlorite	5,500.00	2,261.60	6,050.00
Sodium Bicarbonate	850.00	850.00	935.00
Lime	12,500.00	7,078.95	13,750.00
Ferric Chloride	12,000.00	15,055.10	13,200.00
Tipping Fee	20,171.00	18,711.09	20,171.00
Contract Hauling	5,200.00	4,180.00	5,291.00
Professional Services	2,000.00	1,197.50	2,000.00
TOTAL WASTE TREAT/PLT	\$ 313,322.00	\$ 259,722.59	\$ 310,495.00

GORHAM WATER AND SEWER DEPARTMENT BUDGET

SEWER BUDGET

<u>Item</u>	<u>2017 Budget</u>	<u>2017 Expenses</u>	<u>2018 Budget</u>
<u>TINKER BROOK</u>			
Heat/Fuel	\$ 400.00	\$ 387.44	\$ 400.00
Electricity	2,400.00	1,479.43	2,400.00
Building & Maintenance	500.00	280.00	500.00
TOTAL TINKER BROOK	\$ 3,300.00	\$ 2,146.87	\$ 3,300.00
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00
Building & Maintenance	1,000.00	182.55	1,000.00
Office Supplies	1,600.00	1,586.36	1,600.00
TOTAL OFFICE/GARAGE	\$ 4,100.00	\$ 2,768.91	\$ 4,100.00



Ice Gulch Dam

ASSESSING DEPARTMENT REPORT

During 2017, the Town's Assessors, KRT Appraisal, performed a statistical update of values throughout town. An analysis of all the qualified sales that took place between April 1, 2015 and March 31, 2017, was used to set the new values. This analysis is a "snap shot in time" that tells us if we are assessing properties at their true market value. Based on the analysis, some areas of Town saw major changes to their values. If you feel your new assessment is inaccurate, the first step is to verify that the information on your tax card is correct. If you find an error on your tax card, please notify me as soon as possible so we can get it corrected. If it is correct, and you still disagree with your new value, the next step would be to file an abatement application. Those applications must be received by the Town no later than March 1st and the Board of Selectmen have until July 1st to make a decision. We have recently sent out a Request for Proposals to continue the cyclical data collection for the next four years with another update in values scheduled for 2022.

During 2017, the Planning Board worked with Tara Bamford to continue the process of updating the Town's Master Plan. A community-wide survey was sent out, the returns were tabulated and the findings were presented to the board in January. Those results are scheduled to be presented to the public March 26, 2018 in the Medallion Opera House. We hope you will come to the presentation to see what those results are. Thank you to those who took the time to complete the survey and return it. It will help the Board understand in which direction its residents want Town to head.

Located at the back of the Town Report is a list of credits and exemptions that are offered by the Town of Gorham as well as the criteria for each type of exemption. Exemption applications are available at the Town Hall and are due no later than April 15th. The Board of Selectmen must make a decision by July 1st for any credit or exemption application. If the board does not make a decision by July 1st, or the applicant disagrees with the Board's decision, they may appeal to the Board of Tax and Land Appeals or Superior Court, but not both. This appeal must be submitted no later than September 1st. The Town of Gorham reviews elderly and disabled exemptions every year. If you are unsure if you qualify for an exemption, please feel free to contact me. Sometimes people think they don't qualify and are surprised to find out they do.

Building Permits are required to ensure that the zoning ordinance is enforced and each of the seven districts and one overlay district in Town have different requirements in order for a building permit to be issued. If you are unsure which district your property is located in, please feel free to contact me.

Electrical and Plumbing Permits are required for any upgrade or new construction. Though these permits require a licensed electrician or plumber's signature, it is the property owner's responsibility to apply for these permits.

Sign Permits are required for all new or replacement signs that result in a different shape or increased size. The zoning ordinance dictates what size and how many signs are allowed in the different sign districts.

Mechanical Permits are also required for any HVAC systems, heating and/or cooling systems, furnaces, wood boilers, wood stoves, gas fireplaces, etc.

The Town requires that permits be obtained for new construction, remodeling, electrical, plumbing, signs, demolition and mechanical.

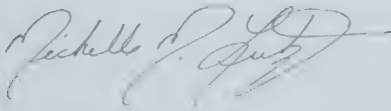
ASSESSING DEPARTMENT REPORT

All permits are available at the Assessing Office during normal business hours or online at the Town of Gorham website at www.gorhamnh.org by selecting the Forms & Documents tab on the Main page. It is the homeowner's responsibility to ensure all necessary permits are obtained. A list of the permit fees is located at the back of the Town Report. Failure to obtain a permit could result in a \$150 after-the-fact permit penalty. If you are unsure if you need a permit, please call before starting any work!

The zoning ordinance can also be found online at www.gorhamnh.org under the Forms and Documents tab.

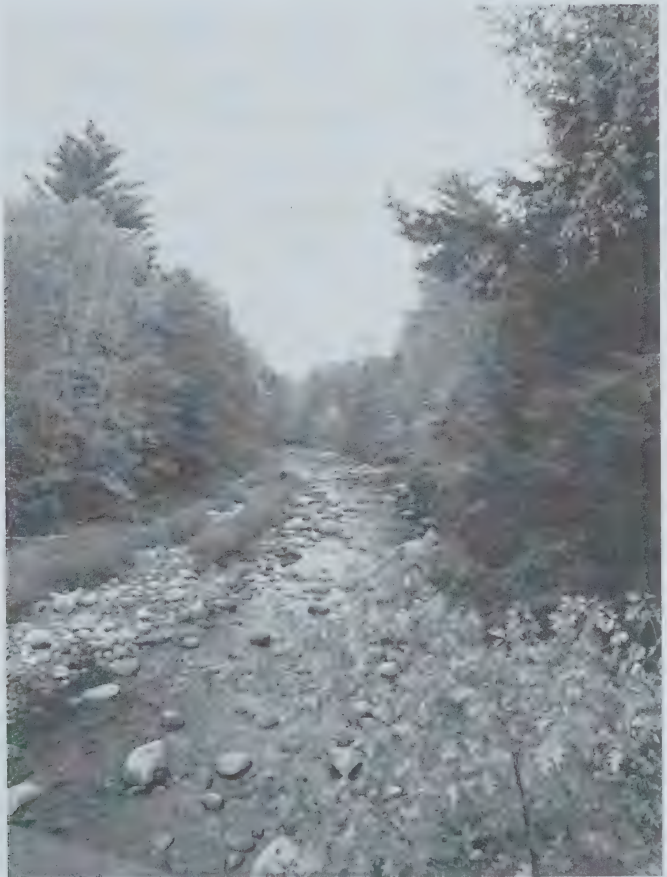
If you have any questions, please feel free to contact me or stop by my office. I look forward to serving the residents of the Town of Gorham in the coming year!

Respectfully submitted,



Michelle M. Lutz
Assessing Clerk

Photo courtesy Denise Vallee



BUDGET COMMITTEE REPORT

In the 2017 budget process, the Committee reviewed the Town, Library, Water and Sewer Department's expense and revenue budgets. As well, the Committee reviewed all the warrant articles as submitted by Municipal Departments or by petition. The budget was adopted at the March 17, 2017 Town Meeting. Budget Committee Chair, Michael Waddell, was elected to the Selectmen's office on that day as well which ended his service with the Budget Committee. The Committee wishes to thank Michael for his hard work and many hours of service with the Budget Committee.

The Committee, at its organizational meeting in June 2017, elected Diane Bouthot, Chair, Doug Gralenski, Vice Chair and Shelli Fortin, Secretary. The Committee also appointed Judy Lablanc to a one-year term. The Committee reviewed quarterly revenue and expense reports from the Town Departments and monitored approved capital projects on a regular bases throughout the year.

For the 2018 budget year, the Budget Committee had a hard time to bring forth a fiscally responsible budget with shortfalls in economic hardships due to the new town evaluations being felt around the area. There was not a lot of fat in the budget; a suggestion to take \$20,000 was raise which would assist to reduce taxes now rather than later.

The committee members would have like to see a net of zero for changes in the budget from last year to this year but with the road improvement plan being proposed an additional \$272,000 dollars has been requested along with the \$100,000 currently being in placed would elevate the tax rate \$1.00 per thousand evaluation. As for the Board of Selectmen Recommendations the Estimated Tax Rate Impact would be .93 cents per \$1,000. Expenditures Combined per \$1,000 would be .51 and the Revenues per \$1,000 would be .47 cents for an estimated tax impact of .98 cents per \$1,000 estimated tax if the Town Managers form of government is passed. Due to this if the Town Managers form of government remains the total tax rate impact will be .78 cents per \$1,000. This will all depends on what is passed tonight at this town meeting that will be the deciding factor.

In the 2018 budget the one of the greatest concerns that were addressed by the Committee was the Police Dispatch and the current contract revenue of \$17,400 being collected and a proposed budget for 2018 of \$ 251,471 just for the operating budget. It is fair to say that the only way to significantly reduce taxes is to reduce personnel costs. A couple of suggestions in decreasing some of the dispatch budget would be to have the 24 hour police covered using their SPOTS computer capabilities. Incoming calls could be automatically routed to the patrolling officer's cell phone. If that is not possible, another option would be to have the patrol officer's primary responsibility be to remain at the Dispatch Center. If this policy was instituted for 5 days a week, 4 hours a night, it would save 20 hours of personnel costs per week, or 1040 hours per year. Each additional hour added to this baseline would add another 52 hours a night, 6 days a week; the town would save 1,560 hours in personnel costs. If it was decided that it would only be wise to do it for 3 hours a night, Monday through Thursday, it would stills save 624 hours. These savings would represent a sizable sum within a proposed budget. With negotiations currently being underway the proposed increases in salaries and benefits for dispatch staffing levels for fiscal year 2018, would \$538.00, 2019,

BUDGET COMMITTEE REPORT

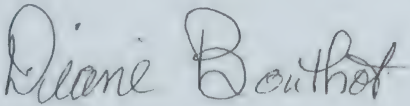
benefits \$7,514.00 and 2020 \$7,602.00 estimated increase attributable by salaries and benefits are being requested the citizen of Gorham can't sustain this cost and alternatives will need to be put in place. Due to the fact that the police department expenditures were brought up last year we are in hopes that the Selectmen and Town Manager will act on this during contract negotiations for the ensuing years.

All and all the department heads did a good job on the expenditure side of the budget, coming in 4.57% under budget for the 2018 fiscal year budget thank you all for trying your best and keeping it very lean.

I would like to recognize Doug Gralenski and Judy Leblanc for doing work above and beyond what they would ordinarily have been expected to do. I would also like to commend all the committee members for their loyalty on being on this committee. Thank you to Shelli Fortin for her outstanding job in getting the minutes of the meeting to us in a timely manner.

The Budget Committee encourages all the citizens of Gorham to begin getting involved with your town government and please attend its meetings. You can obtain the Agenda's and minutes of previous meeting on our Town website. We also have live meetings that you are able to view live. Please make a point at attending our Town meeting on Tuesday, March 13th at 7:00 p.m.

Respectfully submitted:

A handwritten signature in cursive script that reads "Diane Bouthot". The ink is dark and the signature is fluid.

Diane Bouthot
Budget Committee, Chair

CODE ENFORCEMENT REPORT

In effectively administering the provisions of the town's zoning and building codes, it is the objective of the town to ensure that any development that takes place does so in a way that is in compliance with the appropriate codes as adopted by the town.

When the town's zoning ordinance was first approved in 1988, the identified goals of the ordinance was to promote the health, safety and general welfare of the inhabitants of Gorham, to protect the value of property, to prevent the overcrowding of land, to avoid undue concentration of population, and to facilitate the adequate provisions of other public requirements. These goals remain today. Conforming to the requirements outlined in the zoning ordinance will also help prevent unanticipated future costs and encumbrances for the taxpayers that in good faith should be the responsibility of the developer at the time new projects are being completed.

In an effort to safeguard the public safety, health and general welfare of the occupants or users of buildings and structures in the State by providing minimum requirements for construction consistent with nationally recognized standards, the New Hampshire Building Code was enacted into law in 2002. Therefore, new construction and renovations of existing structures in Gorham require a permit pursuant to the New Hampshire Building Code RSA 155-A which is comprised of several codes to include:

International Building Code 2009	International Plumbing Code 2009
International Mechanical Code 2009	International Energy Conservation Code 2009
International Residential Code 2009	International Existing Building Code 2009
National Electrical Code 2014 as published by the National Fire Protection Association.	

All new buildings or alterations to structures shall also conform to the requirements of the State Fire Code adopted pursuant to RSA 153:5 (Chapter Saf-C 6000). The State Fire Code means the Life Safety Code 2009 edition, and the Uniform Fire Code NFPA 1, 2009 edition.

A description of these codes can be found online at:

<https://www.nh.gov/safety/boardsandcommissions/bldgcode/nhstatebldgcode.html>

Residents and landowners can obtain building, electrical and plumbing permit applications at the town hall or online at

http://www.gorhamnh.org/Pages/GorhamNH_Building/Index

Prior to the issuance of a building permit for new construction or alterations to any habitable portions of the structure, the applicant must provide a New Hampshire Public Utilities Approval Number (NH energy code) as part of their building permit application. Residential and Commercial energy code permit applications are available online at

<http://www.puc.state.nh.us/EnergyCodes/energypg.htm>

The installation of oil-burning equipment shall be in compliance with RSA 153:5. Permits for oil burning equipment are issued by the Fire Chief. Phone 603-466-2549

Changes to existing signs or proposed new signs or the altering or construction of a driveway also requires that a permit be obtained before work starts.

The installation of outdoor wood boilers (outdoor wood-fired hydronic heater) shall require a building permit and the installation shall comply with NH RSA 125-R.

CODE ENFORCEMENT REPORT

One area of the State Building Code that the town will be making a priority now and in the future is the 2009 International Mechanical Code which governs and regulates the design, installation, maintenance, alteration and inspection of mechanical systems that are permanently installed and utilized to provide control of environmental conditions and related processes within buildings. The installation of fuel gas distribution piping and equipment, fuel gas-fired appliances and fuel gas-fired appliance venting systems shall also be regulated by the International Fuel Gas Code.

In 2017 the town reviewed 167 permit applications. 164 applications were approved and 3 are pending additional information. A breakdown follows.

Residential	89	Commercial	23	Electrical	20
Plumbing	5	Demolition	7	Cert Occupancy	2
Driveway	4	Signs	13	Home Occupancy	1

- Construction of new homes/mobile homes 7
- Construction of new commercial structure 2
- Upgrades to new or existing commercial use 20
- Remodel interior of existing residence 5
- Convert 2 family structure to single family 1
- New/improve carport, shed, decks, fence 19
- All other permits i.e. roofs, siding, maintenance etc. 51
- Installation of solar power array 4
- New Greenhouse/Pool/Bath house/Sugarhouse 1
- Cell tower upgrades 2

Please note that it is the owner of the property that has the responsibility for insuring that all permits have been obtained prior to the start of work. If you have hired a contractor, they can submit the application in your behalf, but the final responsibility still rests with the owner of the property to ensure the proper permits have been issued before work starts.

Once a permit application has been submitted please allow 7-10 business days from the time of submission to time of approval. Projects that require action by other boards (Planning and or Zoning) may require additional processing time prior to the issuance of a permit.

If an owner is unsure if the project they are considering requires a permit, a visit to the town's website "Frequently asked Questions" at

http://www.gorhamnh.org/Pages/GorhamNH_Building/permits

If at any time you have any questions at all, please contact the Building Inspector/Code Enforcement Officer at the town hall. 603-466-3322 Ext. 5 or via the town's website.

Respectfully submitted,



John K. Scarinza
Code Enforcement Officer

CONSERVATION COMMISSION REPORT

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

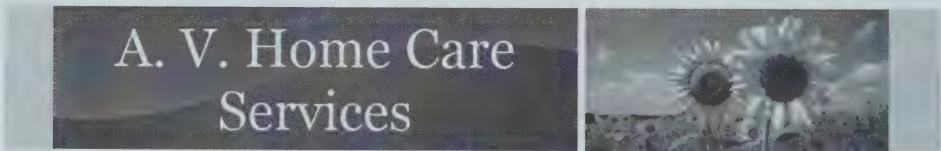
Over the past two years, the Commission has worked on an application to the Appalachian Trail Conference to make Gorham an ATC Town. This designation became official this spring and we are now officially an Appalachian Trail Community. In 2018, the Commission will work with ad-hoc volunteers to create a trail map of our town that will bring our local businesses to the attention of the AT hiking community. The Commission will also look at other recreational opportunities that will benefit residents and visitors alike.

Anyone interested in or who has questions or concerns with regard to the Conservation Commission should contact the Chair, Mike Waddell at the Town Office at 466-3322.

Respectfully submitted,



Michael L. Waddell
Conservation Commission, Chair



ANDROSCOGGIN VALLEY HOME CARE SERVICES
795 MAIN STREET
BERLIN, NH 03570
(603) 752-7505
www.avhomecare.org

We at AV Home Care Services take pride in providing quality home care services to the residents of Gorham. During 2017, we were able to assist 41 residents with 167.5 hours of Licensed Health Aide personal care services and 2410.25 hours of Homemaking/Respite services enabling these people to remain independent in their own homes. We employ 42 people, 5 of whom are Gorham residents.

EMERGENCY DISPATCH CENTER REPORT

It is the mission of Gorham Emergency Dispatch Center to provide the best quality public safety communications services available to the men and women of the police, fire and ambulance services which we serve, as well as to all the citizens who rely on us each and every day, at any hour, to quickly and courteously answer their calls for assistance. We are committed to answering all emergency and non-emergency calls with professionalism, integrity and compassion while efficiently dispatching police, fire and emergency medical services.

Gorham Emergency Dispatch Center 3-Year Call for Service Comparison

	Gorham	Randolph	Shelburne	Coos County	Totals
2015	13,289	99	148	175	13,711
2016	13,487	94	107	169	13,857
2017	12,239	97	95	173	12,604

Calls labeled under the Coos County heading in the above table include those received in the unincorporated areas on Route 16 south and the Presidential Mountain Range. Requests for service received in this area usually include erratic operation reports, accidents with and without injury, medical emergencies at Wildcat Ski Area and requests for service from lost or injured hikers. It should be noted that the emergency dispatch center fielded 26 requests for service from hikers ranging from subjects being reported overdue or lost to major medical emergencies in the mountains requiring advanced rescue response. Rescues are referred to NH Fish and Game who are instrumental in the safety and well-being of hikers in distress.

The Gorham Emergency Dispatch Center completed a substantial update to its main software system, allowing for more efficient records management. Dispatchers worked through intermittent radio malfunctions and repairs, further solidifying the need for replacement of the aging emergency communications equipment. Dispatchers continued to receive monthly training bulletins from the Public Safety Group. The emergency dispatch center provides dispatching services to police, fire and EMS and these training bulletins are essential to keep dispatcher skills sharp in order to effectively handle any incident presented.

The dispatch center welcomed Wanda Tanguay to fill a fourth full time dispatch position which was approved during the 2017 town meeting. This position was a necessary addition to the center, which solved the issue of retention of part time employees. However, 2017 still proved to be a difficult year, with the need to keep the center running through a lengthy unexpected medical leave. The emergency dispatch center recognizes the hard work put forth by the department's full time and per diem employees who kept the center fully staffed throughout this time.

Respectfully submitted,



Amy Girard
Dispatch Supervisor

EMS & EMERGENCY MANAGEMENT SERVICES REPORT

In 2017, GEMS responded to the needs of the sick or injured residents and visitors of Gorham, Shelburne, Randolph and southeastern Coos County.

Gorham Emergency Medical Services received 641 calls for service. 482 of those were 911 calls and 159 were transfer requests.

In May, Gorham EMS celebrated National Emergency Medical Services Week with the 17th annual "Public Safety Day" at the Gorham Fire & EMS Station. The event proved to be a success with many visitors stopping by to learn, eat and visit with various public safety organizations.

In December of 2017, Gorham EMS celebrated our annual Awards Night / Christmas Party along with the Gorham Fire Department. The following awards were given out:

Squad Member of the Year: Matt Dustin

Rookie of the Year: Roger Boissonneau

Phil Cloutier, Wanda Tanguay and Matt Dustin were given a lifesaving award for a transfer from AVH to Dartmouth.

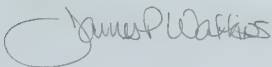
Shawn Costine and Jess Lozeau were given a lifesaving award for a call on Mt. Washington.

Gorham EMS conducted 19 CPR classes, with 76 participants completing and becoming certified in CPR.

We closely monitor severe weather events in conjunction with NH Homeland Security & Emergency Management and the National Weather Service in Gray, ME. For tips about how to be prepared for natural disasters go to www.ready.gov.

We are also working closely with Homeland Security and FEMA in regards to the October 30, 2017 storm which caused some flooding.

Respectfully,



James Watkins



FIRE DEPARTMENT REPORT

The Fire Department responded to 130 calls in 2017

Motor vehicle accident	36
HazMat, Oil, Gas, CO incidents	9
Detector activation, no fire – unintentional	16
Dispatched & cancelled en route	8
Building fire	4
Forest, woods or wildland fire, grass fire	2
Medical assist, assist EMS crew	4
Public Service	21
Smoke or odor removal	1
Passenger vehicle fire	1
Electrical wire incidents	1
Smoke scare	2
Aircraft Stand-by	2
Water rescue	2
Rope rescue	1
Flood assessments	20
Total	130

At the annual awards ceremony, 95 years of service pins were given out:

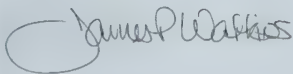
35 years of service	Lt. Paul Gleason
20 years of service	Nathan Corrigan
10 years of service	Lt. Phil Cloutier, John Sheets, Adam White
5 years of service	Nick Santy, Joe Daniels

The following awards were also given out:

Firefighter of the Year Captain Arthur Perry

Janet Corrigan was given a plaque for all her dedication with Santa's Workshop over the years.

Respectfully,



James Watkins



MEDALLION OPERA HOUSE REPORT

2017 was the busiest year to date for the Medallion Opera House! During eight days in November alone, we had more than 1,000 people of all ages enjoy events at our venue.

Since 2011, the committee has been searching for a baby grand piano that we could afford for the theater. We are really excited to have a new-to-us Kohler & Campbell baby grand piano that is now on loan to us from the Berlin High School Music Program for the next ten years. Our sincere thanks to David Arsenault, Berlin High Music Program Director, and Corinne Cascadden, Superintendent, SAU #3, for working with us to make this possible. We also thank Music in the Great North Woods for providing the funds to have the piano moved to the Medallion. The piano sounds incredible in our space and greatly expands the programming that we can now offer.



There were two exhibits this year, making use of our hanging system. The first was an exhibit of prints and studied watercolor paintings by Bill and Jean Scolere, longtime residents of Gorham and both retired teachers from the local school system, SAU #20. The second includes original paintings by O'Brien Murphy, also a longtime resident of Gorham and retired art teacher from SAU #3 in Berlin. Their art graced our walls for many months and was thoroughly enjoyed by everyone who patronized the theater.

There are many, many individuals and businesses in our local communities we need to thank that continue to support the theater by providing sponsorships, donations, advertising, and food so that we can bring quality, world-class artists and performers to Gorham. Funds were provided by the following businesses/individuals in 2017: Gorham Police Association, Andrew Daigle, Androscoggin Valley Hospital, Coos County Family Health Services, Hub North, Marie's Boutique, Maureen's Boutique, Mt. Washington Auto Road, Music in the Great North Woods, North Country Dental, Pro-Quip Equipment Sales & Rentals, Inc., Scoggins General Store, The Tassey Group and Verizon Wireless. The MOH Committee also thanks Dot Ferrante, Mr. Pizza, Mountain Fire Pizza, Libby's Bistro, White Mountain Café and Nonna's Italian Kitchen for helping to provide delicious meals and snacks for our performers. Gorham House of Pizza also provided pizza to feed the kids attending the widely-popular Frogtown Mountain Puppeteer Show.



MEDALLION OPERA HOUSE REPORT



We sincerely thank The Libby House, Hub North and Tim and Martha Sappington for providing excellent accommodations for our performers.

We have been fortunate to have help with advertising our concerts from the folks at Northern Human Services, who distribute our posters; the Berlin Sun and Berlin Reporter who run press releases; Debbie Ryan, who posts our events on the Gorham, NH Facebook page; and Max Sjostrom, Natalie

Harmon, Hunter Desilets, Olivia Halle and Amira Robertson, who change the letters on our marquee sign. David Connolly of D & M Painting, who donated his time and paint to greatly improve the appearance of our Railroad Street entrance. Mr. Pizza, J's Corner, Yokohama Restaurant, Mountain Fire Pizza, White Mountain Café, Welsh's Restaurant, Nonna's Italian Kitchen, and the Eastern Depot, who allow us to display concert table tents on their tables. White Mountain Café and Carol Porter and Shelli Fortin of the Town Clerk's Office, who assist with the sale of concert tickets. Elaine Normand, who works diligently to keep the venue spotless and always looking its very best! A huge THANK YOU to all of you (and to anyone we may have neglected to mention) for your help!! We are so thankful that we live in a community where the arts matter!



The Medallion Opera House Capital Reserve Fund, which now totals \$3,069.21, includes funds that are set aside for the purpose of future maintenance of and improvements to the theater, dressing rooms, balcony and lobby. If Article #23 is approved at this year's town meeting, another \$1,469.00 will be added to this fund in December, 2018.

Area Nonprofits continue to make use of our venue as an affordable way to raise funds for their agencies, to hold workshops, or to raise awareness about important issues in our community. The auditorium has also been used by numerous local, regional and State agencies for a variety of meetings/workshops/trainings this year.



We are proud to host many school events, including: concerts, movies, theatrical productions, art and talent shows and fundraisers. Providing a space for the students of Ed Fenn, Gorham Middle/High School and the Family Resource Center to use was the main reason for the theater renovation.

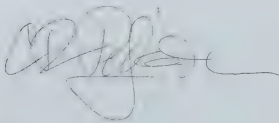
MEDALLION OPERA HOUSE REPORT

We will continue to collaborate with the Arts Alliance of Northern NH and Music in the Great North Woods to further enhance our programming. We also collaborated with the Gorham Senior Program and the Public Library to host three programs made possible through grants provided by the NH Humanities Council.

If you are interested in volunteering your time to serve on the committee by attending a monthly meeting, ushering at events or helping with marketing or memberships, please contact Denise Vallee at 466-3322, ext. 3. The committee acts as an advisory group to the Board of Selectmen for the management and maintenance of the theater.

Special thanks to the members of the MOH Committee, including Tim Sappington, Jean Scolere, Glenn Tassey, Amber Cloutier, Ed Gibson, O'Brien Murphy, Mark Santos, Anne Reynolds, Clover Koopman, Kara Hunter and Philip Rousseau for your many hours of volunteer service to benefit the Medallion. We especially want to thank Jean Scolere for her time spent posting each event on a wide variety of websites.

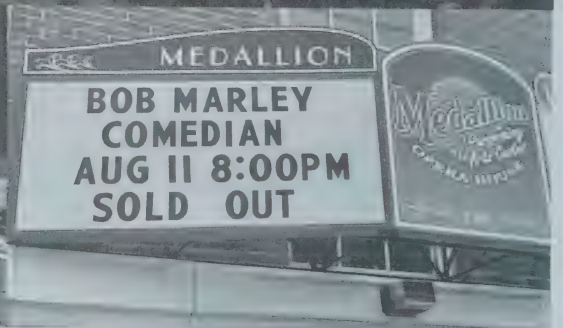
Sincerely,



Claude Pigeon,
Interim President



Denise Vallee,
Vice President



PARKS & RECREATION DEPARTMENT REPORT

The Parks & Recreation Department had another busy year. Many new and exciting changes have taken place and I want to thank everyone who helped the Parks & Recreation Department throughout the year. As in years past, I look forward to the goals, challenges and improvements we have planned for 2018.

We could not get by without the tremendous, on-going support that we receive from the Public Works Department. Most people don't realize how much support they provide the Parks & Recreation Department, but without their dedication, many of the services we take for granted would not get done. We would also like to thank the school administration for the continued support and use of the school facilities.

The Parks & Recreation Department honored Craig Langlois with our annual Volunteer of the Year award. Craig is always involved and was very busy coaching a grade 3/4 basketball team, the 3/4 grade boys travel basketball team and a Cal Ripken minor league team. It's individuals like Craig that made the Parks & Recreation Department programs so successful. Special thanks to Will O'Brien, Northern Human Services and the Coos County Botanical Garden Club for continuing efforts to maintain and make Gorham beautiful with their flowers throughout the summer.

With our new building, there is more opportunity for community events, classes and more. The following are some activities: stained glass class, sewing class, chess club, meditation class and more. The Northern Human Services also uses it twice a week and the FRC After School program has made our building their new home.

The Gorham Moose Tours continued to be certified as one of the "Best of NH Grand" attractions in Coos County. Our experienced tour guides, Laurie Blake and Gary Gilbert, led 70 tours and had an "almost perfect" moose sighting success rate of 99%. Our dedicated individuals make Gorham a #1 destination to see moose! This past year, the Information Booth was again busy greeting nearly 5,000 visitors and offering Moose Tours. On hand to greet visitors at the Booth were staffers, Vicki Tennis, Joy Schoenbeck and Tricia Walsh assisted by a group of volunteers consisting of Rose Isaken, George Labrecque, Rene Normand and Sue Cyr. We want to thank these dedicated and knowledgeable individuals who donated over 258 hours to welcome and assist visitors to the Town. A Farmers Market sponsored by WREN was a new addition to activities offered on the Common and was held on Thursdays starting in June and going until mid October.



*Senior Program Participants
Volunteering at Coos County Family Home*



Apple Picking at Windy Ridge Orchard

PARKS & RECREATION DEPARTMENT REPORT

The Senior & Adult Program maintained and offered a varied schedule of trips and activities. Participants enjoyed trips to places such as Castle in the Clouds, Oxford Casino, Weathervane Theater and Fryeburg Fair as well as local shows and volunteering. As in the past few years, we again partnered with the Gorham Public Library and the Medallion Opera House to obtain and offer Humanities Council of NH programs to the community.

We once again teamed up with the Androscoggin Valley Fish & Game Association for our annual Roland Chabot Fishing Derby. Mike Chabot of Gorham Hardware was our sponsor and Remax - Northern Edge Realty sponsored our cookout. Donations were made by: Kids Only Day Care, Mary's Pizza, North Country Dental, Kelley Trucking, Moose Brook Motel, A & A Auto, Berlin Market Place, Wal-Mart, Whales Tale, Santa's Village, Storyland, DJ's Auto Glass, Rudy's Market, Manchester Monarchs, NH Fisher Cats, Portland Sea Dogs, Berlin Bowling Center, Maine Red Claws, Boston Red Sox and Jill & Wesley Fillion



Roland Chabot Fishing Derby



Summer Program Trip to the Polar Caves

Every year I receive many compliments about how nice our programs, events and facilities are. I would like to thank Fred Corrigan, Deb Ouellette, Vicki Tennis and Rick Wolf for their hard work and dedication in making our programs and facilities a source of pride for everyone.

Lastly, I would like to thank everyone who donated their time, money and ideas, which helped make the Gorham Parks & Recreation Department a leading example in the North Country.

Respectfully submitted,

Jeffrey S. Stewart, Director
Parks & Recreation Department



*Volunteer of the Year
Craig Langlois*

JOINT LOSS MANAGEMENT COMMITTEE REPORT

The Joint Loss Management Committee (JLMC) is a committee required by law as outlined in RSA 281-A: 64 for an employer that has 15 or more employees. The JLMC meets quarterly to develop and carry out workplace safety programs, alternative work programs that allow and encourage injured employees to return to work and education programs on the subject of workplace safety and wellness. The Committee is comprised of an equal balance of employees and managers.

The JLMC has continued to make progress towards its goal to promote safety through the implementation of risk management activities. A designated committee inspects each department and facility annually for safety and health issues. They report their findings to the committee to ensure corrective action occurs. A committee member continues their work on regularly inspecting community automated external defibrillators to ensure they are in working order as well as ensuring first aid kits are maintained in each town vehicle. The committee as a whole has published several safety bulletins to remind employees of relative seasonal safety tips.

The JLMC committee sponsored several wellness activities including blood pressure screenings, hydration awareness and opportunities for employee's to receive education on tools that can be implemented to ensure ergonomic best practices. The goal of these programs is to ensure the health and wellbeing of all employees.

The Joint Loss Management Committee was represented by the following employees:

Holmes Jr, Austin	Chair	Director, PWD
Rich, David	Vice-Chair	Cemetery Sexton, PWD
Stewart, Jeff	Secretary	Director, Parks & Recreation
Fortin, Shelli	Wellness Coord	Deputy Town Clerk/Tax Collector
Vallee, Denise		Director, Finance & Administration
Watkins, James		Chief, Fire Department
Tennis, Jeff		Superintendent, Water & Sewer
Cyr Jr, Paul S		Chief, Police Department
Johnson, Kurt		Chief Operator, WWTF
Ouellette, Debra		Senior and Adult & Moose Tour Coordinator
White, Lisa		Office Manager / Recycle Coordinator, PWD
Landry, Constance		Assistant Director, Library
Costine, Shawn		Assistant Director, EMS

Respectfully submitted,



Jeffrey S. Stewart
Secretary, JLMC

PLANNING BOARD REPORT

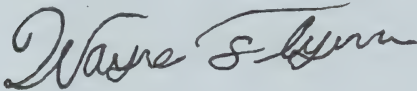
In 2017, the board heard two Site Plan Reviews and one Minor Lot Line Adjustment, with all three being approved.

The main focus of the board this year was the continuing process of updating the Master Plan, which is mandated by the state to be done every ten years. With the help of planning consultant, Tara Bamford, a questionnaire was developed to help the board determine what direction the community wishes to proceed regarding development, growth, services, housing, recreation and other issues impacting the town's future. The survey was mailed in December and beginning in January, we will study the data received and proceed with drafting changes to the Master Plan. Hopefully the revised plan will be adopted by mid-year.

The board did not propose any changes to the Zoning Ordinance this year.

I would like to thank the members of the board for the time and effort they dedicate to serving on the board.

Respectfully submitted;



Wayne Flynn
Chairman
Gorham Planning Board

ZONING BOARD OF ADJUSTMENT REPORT

In 2017, the ZBA heard seven cases. There were four requests for variances. Three of those requests were approved while one application was withdrawn when it was found that incorrect information had been provided to the Code Enforcement Officer and a variance was not required. The three requests for special exceptions were all granted.

I would like to thank the board members for volunteering to serve on the board.

If you are interested in serving on a Town board, the ZBA is currently looking for new members. If you would like to be considered for a position on the board, please send a letter of interest to the Board of Selectmen at 20 Park Street, Gorham, NH 03581.

Respectfully submitted,



Wayne Flynn
Chairman
Gorham Zoning Board of Adjustment

POLICE DEPARTMENT REPORT

The Gorham Police Department's mission is to provide a safe and peaceful community for the residents and visitors of Gorham, NH through fair and equal enforcement of the law and proactive community policing. Primarily, the Department employs crime control and traffic control functions to accomplish its mission.

In an attempt to reduce taxes for the people we serve, the Town issued a Request for Proposal for police and dispatch services to the City of Berlin. The process culminated with a proposed 4 year-contract, which offered a proposed savings of \$75,338 in year one, which would be a reduction of .28 cents on the tax rate, and \$109,356 per year for the 2nd, 3rd and 4th year, or a reduction of .40 cents on the tax rate per year. The proposed savings did not take into account the liabilities the Town would continue to incur to keep the Town Hall secure and the "back end" of the emergency communications system operational. It also did not account for the lost revenue from public safety contracts with Randolph, Shelburne and Coos County. For various reasons, the Board of Selectmen voted not to move forward with the proposal.

The Gorham Police Department had many staff adjustments during the year. Officer Jonathan Imperial resigned his position to take a job with the Berlin Police Department. The Department hired Gorham native, Andrew Beausejour, as a patrolman; he subsequently graduated from the 184th NH Police Academy on August 28th with Officer Patrick Riendeau. Officer Riendeau and Officer Beausejour represented the Town of Gorham well while at the academy and we look forward to working with them. Corporal Woodworth was promoted to the rank of Lieutenant. He earned his BS of Criminal Justice during 2017 and has proven himself as a department leader as he is the Prosecutor, Juvenile Officer, Head Firearms Instructor, Taser instructor and is a Field Training Officer. Lead patrolman Michael Turgeon was promoted to the rank of Corporal. Corporal Turgeon has set the example for other officers in the Department with his steadfast work ethic. He is certified as a Field Training Officer and as a Preliminary Breath Testing (PBT) Instructor.



New Pole Mounted Radar
Display On Route 16



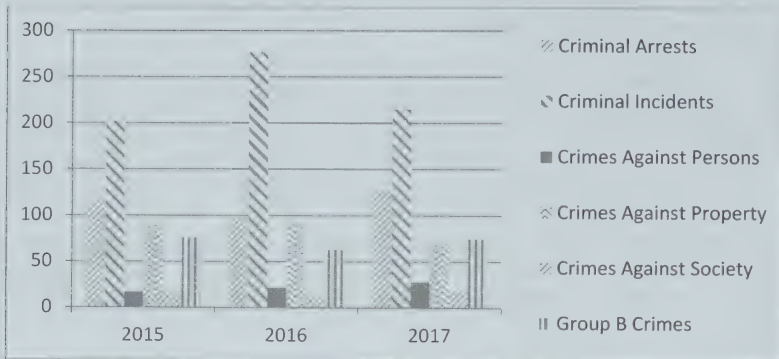
Officers Beausejour & Riendeau



Sergeant Mark Santos

POLICE DEPARTMENT REPORT

GORHAM POLICE DEPARTMENT 3 YEAR ACTIVITY COMPARISON



	Criminal Arrests	Criminal Incidents	Crimes Against Persons	Crimes Against Property	Crimes Against Society	Group B Crimes
2015	117	202	17	92	17	76
2016	97	277	22	93	12	63
2017	127	215	28	70	19	75
2015/2016	+31%	-22%	+27%	-25%	+58%	+19%

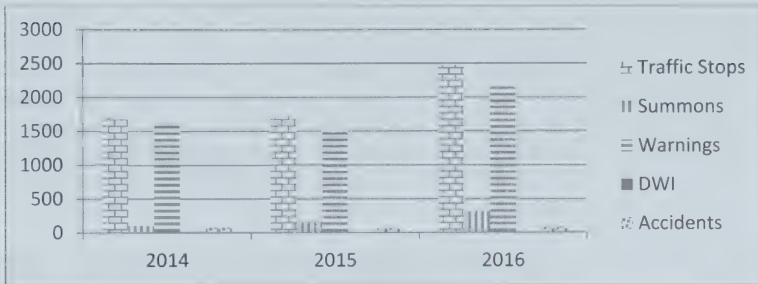
The data provided above reflects the crime occurrences based on the National Incident Based Reporting System (NIBRS). NIBRS collects data on each single incident within 22 offense categories made up of 46 specific crimes called Group A offenses. For each of the offenses coming to the attention of law enforcement, specified types of facts about each crime are reported. In addition to the Group A offenses, there are 11 Group B offense categories for which only arrest data are reported. For specific information about the crime under each category go to: <http://www2.fbi.gov/ucr/faqs.htm>



Chief Cyr, Dispatch Supervisor Girard, Auxilliary Officer Lamarre and Officer Beausejour

POLICE DEPARTMENT REPORT

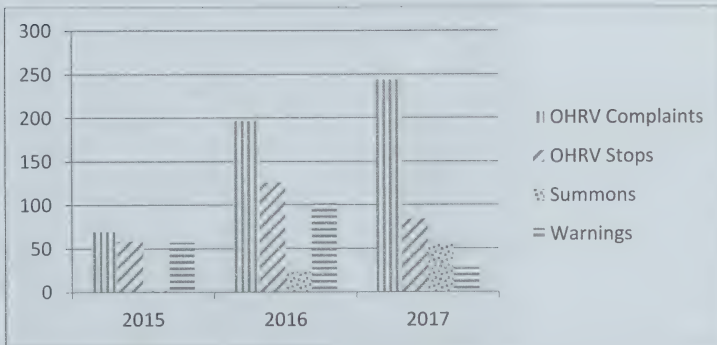
GORHAM POLICE DEPARTMENT 3 YEAR TRAFFIC ACTIVITY COMPARISON



	Traffic Stops	Summons	Warnings	DWI	Accidents
2015	1733	165	1524	11	68
2016	2475	316	2159	8	81
2017	2165	328	1837	10	85

The Department continued with its traffic enforcement patrols in an effort to eliminate dangerous driving behaviors. As evidenced by the summons to warning ratio, officers frequently issue warnings (85%) when enforcing motor vehicle laws.

GORHAM POLICE DEPARTMENT OHRV ENFORCEMENT COMPARISON



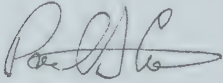
	OHRV Complaints	OHRV Stops	Summons	Warnings
2015	70	59	2	57
2016	197	126	24	102
2017	244	84	56	28

The town experienced the highest volume of OHRV traffic since the ATV Shared Access Route was approved in 2013. In large part, most OHRVs operate within the rules of the road and drive safely through town, but a small percentage do not operate in a lawful and

POLICE DEPARTMENT REPORT

safe manner. At the beginning of the year, the Department adopted a zero tolerance policy with OHRV law violators, but officers encountered situations that warranted a warning in lieu of a summons. With that said, the Department significantly narrowed the circumstances that would warrant a warning as evidenced by the fact that officers issued an OHRV summons 67% of the time as compared to only 19% in 2016. The Department continued to receive a large number of complaints from residents in the area of the Lancaster Road and State of NH trail access point near the parking area. As trail access routes and signage improve and general awareness of OHRV laws increase, the continued integration of OHRVs into our community should be a safe and positive experience.

Respectfully submitted,



PJ Cyr
Chief of Police



OHRV's on Main Street (part of the ATV Shared Access Route)

PUBLIC WORKS DEPARTMENT REPORT

Austin Holmes, Jr., Director
Joe Ramsey, Foreman
Lisa White, Office Manager
Roland Blais, Highway
Francis Dalphonse, Mechanic
Fred Corrigan, Parks/Highway
Denis Martineau, Highway

Peter Dupont, Sanitation/Highway
John LaPierre, Highway
Dave Rich, Cemetery/Highway
Steve Lessard, Highway
Karl Daisey, Sanitation
Steve Gauthier, Sanitation/Highway
Richard Levesque, Recycling

The 2017 year began with the completion of the much needed new Public Works office in January. We had a busy 2017 beginning with the Town hosting the Easter Seal Ride-In for another year which kept the crew busy readying the sidewalks for the event.

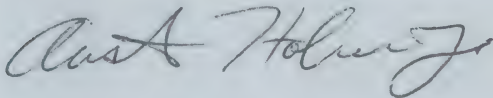
At last, the warmer months arrived and brought the usual maintenance activities in all parks, playing fields, cemeteries and the airport. Continuous roadside mowing and brush cutting was done.

Paving projects were completed on Second Street, School Street, Wilfred Street, Mechanic Street and Wight Street. Morency Paving Company was contracted to perform the paving. Two catch basins were rebuilt on Promenade Street and catch basin repairs were done on Mechanic Street, Church Street, Brook Road and Gordon Avenue.

In late October a major rain and wind storm hit the Androscoggin Valley area which brought excessive flooding and high winds causing roads to be washed out and downed trees knocked out electricity to several homes & businesses. Several areas in town received damage and extreme damage was done to the Stony Brook area and Spring Road/Jimtown Road area. The storm caused major flooding and power outages with downed trees and power lines which caused roads to be closed. Bangor Street received severe flooding and damage to homes. Trees were uprooted and roads were washed out and had to be rebuilt. The Transfer Station was extra busy. Permits were given to assist patrons with cleanup and extra dumpsters were required.

The Public Works Department remained very busy with several snow and ice events at the beginning of 2017 and ended the 2017 year with a major snowstorm that showed up on December 23rd and didn't quit until after December 25th. The crew worked long hours through the Christmas holiday and continued to work long, lengthy hours through the end of December.

Respectfully Submitted,



Austin Holmes,
Public Works Director

GORHAM PUBLIC LIBRARY REPORT

2017 was a lively year full of growth and change. Our wonderful Director of 11 years, Elizabeth Thompson, retired. Her dedication to the library and all the positive changes she made, are deeply appreciated. We have continued to increase in membership, collections, and programing. This year we offered 16 children's programs with over 300 participants (including Art, S.T.E.M, 3D Printing, Mad Lab Science, Lego Time, Zen Tangle, 1000 Books Before Kindergarten, Tot Music Time and Drama Club) as well as provided 40 story times. This year we also hosted several special events for children such as a puppet making workshop, Summer Reading Program (with special performers') and Story time with Santa.


This summer we had a massive growth in our reading program with 57 children completing the program. Santa's Village generously donated day passes to every participant. We are also incredibly thankful to Jim & LouAnne Pelkey, the owners of Mr. Pizza, for sponsoring our summer drama club. 11 children, ages 5-7, participated in a six-week club, ending with a performance of "The Three Little Wolves and the Big Bad Pig" at the Medallion Opera House. We are thankful to our youth volunteers, who helped with our summer programs: Abby Buteau, Olivia Buteau, Cali Morris, Jubilee Morris and Shilo Morris were all so wonderful and we appreciate your hard work.

In addition to our children's programs, we also offered 23 adult programs covering various topics from The History of New England's Grand Resorts, Writing, The Weather on top of Mt. Washington and more. A number of these programs were provided in partnership with Gorham Senior & Adult Program and the Medallion Opera House that were made possible with funding by New Hampshire Humanities (NHH). In addition, NHH granted funding for the four-part series about World War II, which was a collaboration with Berlin Public Library and Fortier Library at White Mountain Community College. NHH is vital to our ability to provide programing and we are so appreciative of all their support.

Along with the NHH grants we received a grant from New Hampshire Charitable Foundation to continue to support and grow our children's programing. We are very thankful to be able to continue to enrich the lives of local children, thanks to this funding. We also received a generous donation from Dennis and Nancy Fitzgerald to continue to fund our existing S.T.E.M. programs as well as provide computer literacy programs for adults. We are thankful for this opportunity to provide important programs to the community. We are also very thankful to Will O'Brien and David Landry for sharing their hard work and expertise with us by leading our Art and 3D printing programs.

This year we were able to repair the front railing, reroofed the portico and fixed framing on the front windows. Thank you to Mark Yourison Construction for your good work. I would like to thank Trustees Clint Emmet (Treasurer), Clare Fox (Alternate), Peggy Laperle (Secretary), and Gail Wigler (Chairperson) for their time, support and dedication. Thank you as well to Fred Corrigan, Buddy Holmes, the town maintenance crew, Rueben Rajala, Mike Waddell and Matthew Hillsgrove for their diligence and hard work in maintaining our facility. Thank you to Abbie Austin for her work in our gardens and a huge thank you to our amazing staff.

Respectfully submitted,



Shannon Buteau
Library Director

GORHAM PUBLIC LIBRARY REPORT

Thank you to all who donated their time, money, books, goods and services to the Gorham Public Library in the past year:

Wednesday Belanger, Leo Blanchette, Mel Brochu, Karen Eitel, Priscilla Gemmiti, Pam & Corky Hall, Gail Horton, Mary Ann Janicki, David Landry, Gayle Lawhorn, Susan Lowery, Angela Martin-Giroux, Will O'Brien, Oscar Patry, Jim & LouAnne Pelkey (Mr. Pizza), Paul Roberts, Faye and Arthur Sederquist, Russel Smith, Susan Turner and Phil Guiser.

Resources:

Bound Books	26,107
Books purchased	1,598
Materials donated	125
Audio CDs	210
DVDs	933
Videos	8
Kindle	1
Puzzles	11
Rubber Stamps	135
Telescope	1
Subtotal	29,129
Lost/Destroyed Materials	35
Discarded Materials	1,598
Total	27,496

Members 2,013

Library Circulation:

Collection Materials	20,430
Inter-Library Loans	1,529
Downloadable Audiobooks/eBooks	1,735
Database Usage	560
Computer Usage	2,873
Total	27,127

Other Resources:

Newspapers	4
Magazines	15
Computers	9
NH Downloadable Audio and e-book Titles from which to choose	19,845



THE PAUL DOHERTY TOWN FOREST COMMITTEE REPORT

The Town Forest Committee is responsible for managing the 4,000-acre Paul Doherty Town Forest which is also the Town's watershed. This year the committee received a revised 10-year management plan for the town forest from Forester, Haven Neal. This plan is similar to the original forest plan that was in effect prior to the ice storm of 1998. The harvesting of small timber cuts on an "as appropriate basis" to pay Randolph taxes and other forest-related expenses will be decided on a year-by-year basis. The volumes of timber harvested will generally not exceed 500 cords a year. At that level the forest will eventually recover to the mature age classes that existed prior to the ice storm. The plan is currently being reviewed and will be acted on at the next meeting of the Committee in 2018.

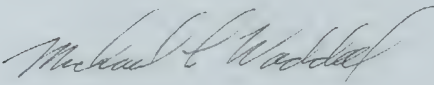
The Forest committee will also be exploring the possibility of expanding the non-motorized recreation opportunities available on the Town Forest. Currently there is only one trail, the "Ice Gulch trail" that is actively used by the public and maintained by the RMC Trail Crew.

The Forest Committee has been in negotiations with "The Conservation Fund" over the acquisition of the "Tinker Brook Parcel" which is 2,050 acres and is located entirely in the Town of Gorham and adjacent to the Town Forest. So far, the Committee has been appraised of funding sources that could yield roughly \$1,000,000 of the roughly \$1,500,000 cost. Our objective is to avoid having to raise money through taxation. That being said, we will continue to work with the Conservation Fund to find ways of closing the \$500,000 gap and adding this important parcel to our existing Town Forest. The current goal is to bring this before the Selectmen and Town Meeting in the spring of 2019.

Finally, we are in the process of harvesting a small amount of timber in the center of the Forest during the 2017/18 winter. This cut is directed at over-story removal and will help the trees that survived and have since grown up after the 98 Ice Storm.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town Forest may make contact with the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted for the Committee,



Michael L. Waddell
Town Forest Committee

WATER AND SEWER COMMISSION REPORT

The Water & Sewer Department in fiscal year 2017 provided a total of 120,197,384 gallons of potable water. The Jimtown Road Water Filtration Plant produced 114,691,884 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 5,505,500 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 805,111 gallons of potable water.

WATER & SEWER RELATED ISSUES

Water

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

The Water & Sewer Department remains in compliance with the stage II disinfection by-products testing for Trihalomethanes and Haloacetic acids. This testing is performed quarterly.

The Water & Sewer Department performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring System. All bacteria sample results for 2017 were negative.

In 2016, NHDES requested that all community water systems voluntarily collect water samples to test for 6 different types of perfluorooctanic acids (PFOA's). The Water & Sewer Department sampled from both Ice Gulch and Perkins Brook sources, and there were no PFOA's detected. Gorham Hill Spring, and Well #2 were tested in 2017, and the results also showed no PFOA's detected.

Sewer

The Water & Sewer Department has completed its fifth year of performing the annual required maintenance to the collection system to include sewer main line flushing and sewer camera inspection work. This will proceed on an annual basis in different areas of the community. The fifth annual report overviewing work completed to the sewer collection system was also completed in January and submitted as required to the New Hampshire Department of Environmental Services and the Environmental Protection Agency.



Evans St. Sewer Main Replacement



Repairing Floating Cover on Sugar Hill Reservoir

WATER AND SEWER COMMISSION REPORT

THE FOLLOWING IS A PARTIAL LIST OF PROJECTS COMPLETED IN 2017:

- As part of the Sewer Collection System Maintenance Plan requirements, the Water & Sewer Department performed sewer collection system high pressure jet cleaning and camera inspections. In 2017, the Department completed a total of 7,001 feet of jetting and inspections on a total of 14 streets. Most of the sewer mains were found to be in good operating condition. This type of preventive maintenance is performed to help prevent sewer system overflows and detect problem areas and make the necessary repairs if needed.
- Worked with N.H.D.O.T and Pike Industries in the reconstruction and adjustment of 23 sewer manhole frames and covers on upper Main Street (Berlin/Gorham Road). 11 of the 23 were replaced with new frames and covers.
- Installed 691 feet of new 10" SDR 35 sewer main line on Evans Street due to existing sewer line failure.
- Replaced the roof on the Cascade Pump Station.
- Replaced the benchtop PH Meter, Turbidimeter and Spectrophotometer at the Water Filtration Facility.
- Cleaned both #1 and #2 filters at the Water Filtration Facility.
- Tested and inspected 85 backflow devices.
- Cleaned Perkins Brook and Ice Gulch Reservoirs.
- Replaced 2 manhole frames and covers, adjusted 1 manhole frame and cover, and raised 4 gate valve boxes for new pavement on Glen Road.
- Replaced 3 manhole frames and covers, adjusted 1 manhole frame and cover, and repaired 4 gate valve boxes for new pavement on Lancaster Road.
- Repaired several water service line leaks throughout town.
- Made repairs to numerous water system gate valves and curb stops.

WATER AND SEWER COMMISSION REPORT



Dig Safe

The Water & Sewer Department has again remained very busy throughout the summer of 2017 marking out water and sewer utilities for “Dig Safe” requests. The Department is an active member of the Dig Safe organization in which it requires all planned excavations to first notify “Dig Safe” before any digging may take place. The Dig Safe organization will then notify the Water & Sewer Department and other utilities, allowing time for us to mark all buried water and sewer utilities in that area prior to excavation. **Employees from our Department have traced and marked lines over 160 times for Dig Safe in 2017.** Please call Dig Safe prior to any excavation at 811 or 888-344-723.

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2017 was 440,274 gallons per day and a total flow of 160,700,000 gallons this year. The WWTP averaged 97.4% removal of the solids entering the facility and 96.4% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 129,900 gallons of septage from the area towns. In 2017, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 703 water samples this year from surrounding communities. Water testing generated over \$21,900 in revenue for the fiscal year 2017.

Work at the Wastewater Treatment Plant continues as normal. Preventive maintenance continues as usual and continues to keep Department personnel busy. The employees of the Water & Sewer Department replaced the volute, impeller and bearings on one of the R.A.S. pumps. While replacing these parts, inspection of the inside of the piping showed that approximately 18 feet of the 6” Victaulic piping was near failing, and was replaced at the same time.

The Variable Frequency Drive for the raw sludge pump also failed this year. A new V.F.D. was ordered and installed by Electrical Installations Inc.

2017 is also the first time that the night soil tank has been cleaned by an outside contractor. Ted Berry Co. of Livermore, ME was hired to clean the tank using a high suction vac truck. The confined space, along with dangerous gases, and the increase of pharmaceuticals and needles entering the system, had become a major safety hazard for employees cleaning the tank.

The graph on the next page reflects the changes in flow from the year the Wastewater Plant was put online up until 2017. The plant is designed for up to .75 Million Gallons per Day and The New Hampshire Department of Environmental Services regulations state the plant must operate within 80% of the design flow, which is 0.60 MGD. Meeting this requirement relieves us from mandatory upgrades at the plant.

GORHAM NH WASTEWATER EFFLUENT FLOW

The graph displays wastewater effluent flow over a 37-year period. The y-axis represents flow, ranging from 0 to 0.9. Two key regulatory thresholds are indicated by horizontal lines: the Facility Design Flow at approximately 0.7 and the NHDES Compliance Regulation Flow at approximately 0.55. The data shows high variability, with several peaks exceeding the design flow, most notably around 1984, 1990, and 1995. A significant and sustained decrease in flow is observed starting around 2008, with the flow falling below the compliance regulation level around 2012 and remaining there through 2018.

Year	Flow (Estimated)
1981	0.62
1982	0.53
1983	0.78
1984	0.82
1985	0.65
1986	0.68
1987	0.68
1988	0.67
1989	0.68
1990	0.78
1991	0.65
1992	0.60
1993	0.62
1994	0.65
1995	0.78
1996	0.65
1997	0.68
1998	0.65
1999	0.68
2000	0.60
2001	0.65
2002	0.68
2003	0.65
2004	0.68
2005	0.78
2006	0.72
2007	0.70
2008	0.68
2009	0.65
2010	0.60
2011	0.55
2012	0.40
2013	0.40
2014	0.38
2015	0.35
2016	0.30
2017	0.42
2018	0.45

64

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard and Management
Town of Gorham, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Gorham, New Hampshire as of and for the year ended December 31, 2016 and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Gorham, New Hampshire, as of December 31, 2016, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Accounting principles generally accepted in the United States of America require that the *Management's Discussion and Analysis* beginning on page iii and the budgetary and pension information presented in the section marked *Required Supplementary Information* be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context.

We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gorham, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, a professional corporation

Canterbury, New Hampshire

May 9, 2017

Exhibit A1
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Net Position
December 31, 2016

All numbers are expressed in USA Dollars

	Primary Government		
	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	3,159,809	587,180	3,746,989
Receivables <i>(net of allowance for uncollectibles)</i>			
Taxes	1,415,295		1,415,295
Accounts	6,219	16,124	22,343
Intergovernmental receivable	47,333	26,489	73,822
Internal balances	(21,406)	21,406	-
Prepays	-	444	444
Capital assets:			
Land	1,878,025	851,800	2,729,825
Buildings and other structures	6,023,711	2,738,200	8,761,911
Construction in progress	1,580,419	-	1,580,419
Equipment & furnishings	806,725	281,538	1,088,263
Vehicles	2,660,857	279,379	2,940,236
Infrastructure	20,087,996	28,911,312	48,999,308
Accumulated depreciation	(10,074,581)	(11,079,065)	(21,153,646)
	27,570,402	22,634,807	50,205,209
DEFERRED OUTFLOWS OF RESOURCES			
Pension plan related <i>(town share of NHRS)</i>	917,221		917,221
	917,221	-	917,221
LIABILITIES			
Accounts payable and other current liabilities	18,987	-	18,987
Compensated absences payable	24,352		24,352
Intergovernmental payable	1,376,653		1,376,653
Long-term obligations due beyond one year:			
Due within one year			
Bonds & notes payable		47,476	47,476
Capital leases payable	11,721		11,721
Due Beyond one year:			
Bonds & notes payable		94,951	94,951
Capital leases payable	36,768		36,768
Net pension liability <i>(town share of NHRS)</i>	3,870,236		3,870,236
	5,338,717	142,427	5,481,144
DEFERRED INFLOWS OF RESOURCES			
Pension plan related <i>(town share of NHRS)</i>	200,991		200,991
Unspent grants	2,190		2,190
	203,181	-	203,181
NET POSITION			
Net investment in capital assets	22,914,663	21,922,407	44,837,070
Restricted for:			
Special Revenue purposes	211,584		211,584
Open purchase orders	114,934		114,934
Contractually required purposes	9,325		9,325
Capital acquisitions & maintenance	1,134,178	557,315	1,691,493
Permanent Funds:			
Nonspendable	141,914		141,914
Spendable for trust purposes	116,866		116,866
Enterprise fund purposes		12,658	12,658
Unrestricted(deficit)	(1,697,739)		(1,697,739)
	22,945,725	22,492,380	45,438,105

The notes to the financial statements are an integral part of these statements.

Exhibit A2
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2016

All numbers are expressed in USA Dollars.

Functions/Programs	Net (Expense) Revenue and Changes in Net Position					
	Program Revenues			Changes in Net Position		
	Expenses	Operating		Primary Government		
		Charges for Services	Grants and Contributions	Governmental Activities	Business-type Activities	Total
Primary government:						
<i>Governmental activities:</i>						
General Government	1,396,885	10,739	148,630	(1,237,516)		(1,237,516)
Public safety	1,248,709	299,163	37,243	(912,303)		(912,303)
Highways and streets	776,174	32,879	62,665	(680,630)		(680,630)
Sanitation	315,241	56,360		(258,881)		(258,881)
Health	17,660			(17,660)		(17,660)
Welfare	43,273			(43,273)		(43,273)
Culture and recreation	495,643	89,793		(405,850)		(405,850)
Conservation	25,109			(25,109)		(25,109)
Economic development	3,000			(3,000)		(3,000)
Interest on long-term debt	817			(817)		(817)
Depreciation-unallocated	307,313		27,314	(279,999)		(279,999)
	4,629,824	488,934	275,852	(3,865,038)	-	(3,865,038)
<i>Business-type activities:</i>						
Water treatment	443,262	405,509	-		(37,753)	(37,753)
Wastewater treatment	534,156	409,424	-		(124,732)	(124,732)
	977,418	814,933	-	-	(162,485)	(162,485)
	5,607,242	1,303,867	275,852	(3,865,038)	(162,485)	(4,027,523)
General revenues:						
Taxes:						
Property taxes, levied for general purposes				2,889,209		2,889,209
Property taxes, levied for debt services				14,812		14,812
Licenses and permits				605,288		605,288
Other local revenues				33,320	48,901	82,221
				3,542,629	48,901	3,591,530
Change in net position				(322,409)	(113,584)	(435,993)
Net position - beginning				23,268,134	22,605,964	45,874,098
Net position - ending				22,945,725	22,492,380	45,438,105

The notes to the financial statements are an integral part of these statements.

Exhibit B1
TOWN OF GORHAM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2016

All numbers are expressed in USA Dollars

	General	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	1,739,086	1,156,570	264,153	3,159,809
Receivables				
Taxes	1,415,295		-	1,415,295
Accounts	6,219		-	6,219
Intergovernmental			47,333	47,333
Interfund			237,927	237,927
	<u>3,160,600</u>	<u>1,156,570</u>	<u>549,413</u>	<u>4,866,583</u>
LIABILITIES				
Accounts payable	46		-	46
Accrued Liabilities	18,941		-	18,941
Interfund payable	174,207	22,392	62,734	259,333
Intergovernmental payable	1,371,853		4,800	1,376,653
	<u>1,565,047</u>	<u>22,392</u>	<u>67,534</u>	<u>1,654,973</u>
DEFERRED INFLOWS OF RESOURCES				
Taxes not available for current obligations	1,175,000			1,175,000
Grant advances			2,190	2,190
	<u>1,175,000</u>	<u>-</u>	<u>2,190</u>	<u>1,177,190</u>
FUND BALANCES				
<i>Nonspendable</i>				
Permanent fund - principal			141,914	141,914
<i>Restricted for</i>				
Permanent fund purposes			116,866	116,866
Special revenue purposes			211,584	211,584
Open purchase orders	114,934		-	114,934
Contractually required purpose			9,325	9,325
Capital acquisitions & maintenance		1,134,178	-	1,134,178
Unassigned	305,619		-	305,619
	<u>420,553</u>	<u>1,134,178</u>	<u>479,689</u>	<u>2,034,420</u>
	<u>3,160,600</u>	<u>1,156,570</u>	<u>549,413</u>	<u>4,866,583</u>

The notes to the financial statements are an integral part of these statements.

Exhibit B2
TOWN OF GORHAM, NEW HAMPSHIRE
Reconciliation of Governmental Funds
Balance Sheet to the Statement of Net Position
December 31, 2016

All numbers are expressed in USA Dollars

Total Fund Balance - Governmental Funds (Exhibit B1) 2,034,420

Amounts reported for governmental activities in the statement of net position are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds. These assets consist of:

Land	1,878,025	
Buildings and other structures	6,023,711	
Construction in progress	1,580,419	
Equipment & furnishings	806,725	
Vehicles	2,660,857	
Infrastructure	20,087,996	
Accumulated depreciation	<u>(10,074,581)</u>	
		22,963,152

Receivables in the Balance Sheet that do not provide current financial resources are not recognized in the funds:

Tax liens not available to pay current obligations	1,175,000
--	-----------

Some liabilities are not due and payable in the current period and therefore are not reported in the funds. Those liabilities consist of:

Capital leases payable	(48,489)	
Town's share of New Hampshire Retirement System:		
Net pension liability	(3,870,236)	
Deferred outflows of resources	917,221	
Deferred inflows of resources	<u>(200,991)</u>	
		(3,154,006)
Compensated absences (sick & vacation leave)	<u>(24,352)</u>	
		(3,226,847)
Net Position of Governmental Activities (Exhibit A1)		<u><u>22,945,725</u></u>

The notes to the financial statements are an integral part of these statements.

Exhibit B3
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balances
 Governmental Funds
 For the Fiscal Year Ended December 31, 2016

All numbers are expressed in USA Dollars

	General	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	2,979,021		-	2,979,021
Licenses and permits	605,288		-	605,288
State support	211,295		-	211,295
Federal support	-		64,557	64,557
Charges for services	377,290		111,644	488,934
Other local sources	13,595	89	19,636	33,320
	4,186,489	89	195,837	4,382,415
EXPENDITURES				
Current:				
General Government	1,218,558		-	1,218,558
Public safety	1,211,466		37,243	1,248,709
Highways and streets	776,174		-	776,174
Sanitation	301,282		13,959	315,241
Health	17,660		-	17,660
Welfare	43,273		-	43,273
Culture and recreation	159,768		335,875	495,643
Conservation	-		25,109	25,109
Economic development	3,000		-	3,000
Debt service				
Principal	12,811		-	12,811
Interest	817		-	817
Capital outlay	675,231		142,328	817,559
	4,420,040	-	554,514	4,974,554
Excess of revenues over(under) expenditures	(233,551)	89	(358,677)	(592,139)
OTHER FINANCING SOURCES (USES)				
Transfers in	431,333	674,195	311,711	1,417,239
Transfers out	(835,157)	(556,334)	(25,748)	(1,417,239)
Proceeds of capital lease transactions	61,300		-	61,300
	(342,524)	117,861	285,963	61,300
Net change in fund balances	(576,075)	117,950	(72,714)	(530,839)
Fund balances - beginning	996,628	1,016,228	552,403	2,565,259
Fund balances - ending	420,553	1,134,178	479,689	2,034,420

The notes to the financial statements are an integral part of these statements.

Exhibit B4
TOWN OF GORHAM, NEW HAMPSHIRE
*Reconciliation of the Statement of Revenues,
Expenditures, and Changes in Fund Balances of Governmental Funds
to the Statement of Activities*
For the Fiscal Year Ended December 31, 2016

All numbers are expressed in USA Dollars

Net change in fund balances - total governmental funds (Exhibit B3) (530,839)

Amounts reported for governmental activities in the
statement of activities (Exhibit A2) are different because:

*Governmental funds report capital outlays as expenditures. However, in the
statement of activities the cost of those assets is allocated over their estimated
useful lives and reported as depreciation expense.*

Reduce expenditures for capital outlays increasing capital assets	817,559
Increase expenditures for depreciation charges	(307,313)

*Revenues in the statement of activities that do not provide current financial resources
are not reported as revenues in the funds.*

Increase(decrease) in deferred inflow of resources - taxes not available for current obligations	(75,000)
--	----------

*The issuance of long-term debt (e.g., bonds, leases) provides current financial
resources to governmental funds, while the repayment of the principal of long-term
debt consumes the current financial resources of governmental funds. Neither
transaction, however, has any effect on net position. Also, governmental funds
report the effect of issuance costs, premiums, discounts, and similar items when
debt is first issued, whereas these amounts are deferred and amortized in the
statement of activities.*

Reduction in Other Financing Sources for long-term debt issued	(61,300)
Reduction in expenditures for principal payments on debt	12,811

*Some expenses reported in the statement of activities do not require the use of
current financial resources and, therefore, are not reported as expenditures in
governmental funds.*

(Increase)decrease in compensated absences payable	(2,094)
--	---------

Town's share of New Hampshire Retirement System:

(increase)decrease in net pension liability	(1,136,291)
---	-------------

Increase(decrease) in deferred outflows of resources	831,048
--	---------

(Increase)decrease in deferred inflows of resources	129,010
---	---------

(176,233)

Change in net position of governmental activities (Exhibit A2) (322,409)

The notes to the financial statements are an integral part of these statements.



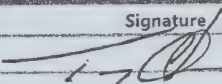


Gorham
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor	
KEN RODGERS (KRT Appraisal)	

Municipal Officials		
Name	Position	Signature
Terry Oliver	Chairman, Selectman	
Patrick LeFebvre	Selectman	
Michael Waddell	Selectman	

Preparer		
Name	Phone	Email
MICHELLE LUTZ	603-466-3322	MLUTZ@GORHAMNH.ORG

Preparer's Signature



New Hampshire
Department of
Revenue Administration

2017
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	9,555.60	\$306,473	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C			
1D	Discretionary Preservation Easements RSA 79-D			
1E	Taxation of Land Under Farm Structures RSA 79-F			
1F	Residential Land	1,389.60	\$23,886,100	
1G	Commercial/Industrial Land	750.28	\$24,781,100	
1H	Total of Taxable Land	11,695.48	\$48,973,673	
1I	Tax Exempt and Non-Taxable Land	8,143.42	\$10,207,400	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$92,980,100	
2B	Manufactured Housing RSA 674:31		\$6,994,900	
2C	Commercial/Industrial		\$66,120,400	
2D	Discretionary Preservation Easements RSA 79-D			
2E	Taxation of Farm Structures RSA 79-F			
2F	Total of Taxable Buildings		\$166,095,400	
2G	Tax Exempt and Non-Taxable Buildings		\$16,826,600	
Utilities & Timber			Valuation	
3A	Utilities		\$58,785,400	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5			
5	Valuation before Exemption		\$273,854,473	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a			
7	Improvements to Assist the Deaf RSA 72:38-b V			
8	Improvements to Assist Persons with Disabilities RSA 72:37-a			
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV			
10	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a			
10	Utility Water & Air Pollution Control Exemption RSA 72:12-a			
11	Modified Assessed Value of All Properties		\$273,854,473	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$15,000	3	\$45,000
13	Elderly Exemption RSA 72:39-a,b		21	\$936,700
14	Deaf Exemption RSA 72:38-b			
15	Disabled Exemption RSA 72:37-b	\$25,000	2	\$34,200
16	Wood Heating Energy Systems Exemption RSA 72:70			
17	Solar Energy Systems Exemption RSA 72:62			
18	Wind Powered Energy Systems Exemption RSA 72:66			
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV			
20	Total Dollar Amount of Exemptions			\$1,015,900
21	Net Valuation			\$272,838,573
22	Less Utilities			\$58,785,400
23	Net Valuation without Utilities			\$214,053,173



New Hampshire
Department of
Revenue Administration

2017
MS-1

Utility Value Appraiser

George Sansoucy

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
GREAT LAKES HYDRO AMERICA LLC	\$25,500,000
PSNH DBA EVERSOURCE ENERGY	\$15,721,600
	\$41,221,600

Gas Company Name	Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$13,913,800
PORTLAND PIPE LINE CORPORATION	\$3,650,000
	\$17,563,800



New Hampshire
Department of
Revenue Administration

2017
MS-1

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$200	120	\$24,000
Surviving Spouse RSA 72:29-a	\$700		
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	4	\$2,800
All Veterans Tax Credit RSA 72:28-b	\$200	7	\$1,400
		131	\$28,200

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	
Married	

Deaf Asset Limits	
Single	
Married	

Disabled Income Limits	
Single	\$18,400
Married	\$26,400

Disabled Asset Limits	
Single	\$50,000
Married	\$50,000

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Age	Number
65-74	2
75-79	
80+	

Total Number of Individuals Granted Elderly Exemptions for the Current Tax
Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	7	\$25,000	\$175,000	\$163,600
75-79	5	\$50,000	\$250,000	\$193,300
80+	9	\$100,000	\$900,000	\$579,800
	21		\$1,325,000	\$936,700

Income Limits	
Single	\$20,900
Married	\$28,900

Asset Limits	
Single	\$50,000
Married	\$50,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:



New Hampshire
Department of
Revenue Administration

2017
MS-1

Current Use RSA 79-A	Total Acres	Valuation
Farm Land	50.75	\$12,629
Forest Land	1,378.56	\$65,659
Forest Land with Documented Stewardship	7,771.29	\$222,574
Unproductive Land	269.90	\$4,274
Wet Land	85.10	\$1,337
	9,555.60	\$306,473

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	9,132.14
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	
Total Number of Owners in Current Use	Owners:	32
Total Number of Parcels in Current Use	Parcels:	61

Land Use Change Tax

Gross Monies Received for Calendar Year		
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	
Parcels in Conservation Restriction	Parcels:	



New Hampshire
Department of
Revenue Administration

2017
MS-1

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
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Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation

Map	Lot	Block	%	Description
-----	-----	-------	---	-------------

This municipality has no Discretionary Preservation Easements.

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
----------------------------------	------	----------	------------	----------	---------

This municipality has no TIF districts.

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
--	---------	-------

State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		665.20
--	--	--------

White Mountain National Forest only, account 3186	\$2,200.00	5,962.00
---	------------	----------

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
--	--------

This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
--	--------

NCES	\$8,591
------	---------

\$8,591

2017 GRANTS

	Total Grant/ Project	Grant Award	Fed %	State %	Town Match	Town %
USDA US Forest Service White Mt. National Forest Service Patrols 12-LE-11092200-017 - Police Dept.	1,500.00	1,500.00	100.00		0.00	0.00

NH Fish and Game Department OHRV Wheeled Vehicle Enforcement 20-07500-11830000-102-500731 Police Dept.	2,700.00	2,700.00		100	0.00	0.00
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Homeland Security & Emergency Mgmt Spring Road Haz Mit Grant Program NHDOT	634,730.00	260,289.00 293,153.00	41.00	46.00	81,288.00	13.00
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Walmart Fire Dept: SCBA Helmet Straps	1,920.00	1,920.00			0.00	0.00
--	----------	----------	--	--	------	------

Health Trust, LLC Wellness Grant	500.00	500.00			0.00	0.00
-------------------------------------	--------	--------	--	--	------	------

Highway Block Grant - Additional Funds FY2018	53,385.76	53,385.76		100	0.00	0.00
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NH DRED - Forest Protection Bureau Volunteer Fire Assistance Grant	3,800.00	1,900.00		50	1,900.00	50
---	----------	----------	--	----	----------	----

Homeland Security & Emergency Mgmt Pine Mountain Repeater (Match paid from Dispatch Equip CRF)	4,800.00	2,400.00	50		2,400.00	50
--	----------	----------	----	--	----------	----

\$703,335.76 \$617,747.76

\$85,588.00



Tax Rate Breakdown Gorham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,782,539	\$272,838,573	\$13.86
County	\$1,191,096	\$272,838,573	\$4.37
Local Education	\$3,683,175	\$272,838,573	\$13.50
State Education	\$475,557	\$214,053,173	\$2.22
Total	\$9,132,367		\$33.95

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$9,132,367
War Service Credits	(\$28,200)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$9,104,167

11/7/2017

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$5,753,545	
Net Revenues (Not Including Fund Balance)		(\$2,074,809)
Fund Balance Voted Surplus		(\$1,185)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$28,200	
Special Adjustment	\$0	
Actual Overlay Used	\$76,788	
Net Required Local Tax Effort	\$3,782,539	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,191,096	
Net Required County Tax Effort	\$1,191,096	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$6,081,369	
Net Education Grant		(\$1,922,637)
Locally Retained State Education Tax		(\$475,557)
Net Required Local Education Tax Effort	\$3,683,175	
State Education Tax	\$475,557	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$475,557	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$272,838,573	\$272,490,200
Total Assessment Valuation without Utilities	\$214,053,173	\$211,692,900

Village (MS-1V)

Description	Current Year
-------------	--------------

Gorham

Tax Commitment Verification

2017 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$9,104,167
1/2% Amount	\$45,521
Acceptable High	\$9,149,688
Acceptable Low	\$9,058,646

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	\$ 9,104,969.56
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	\$ 9,104,969.56

Under penalties of perjury, I verify the amount above was the 2017 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: *Carol G. Gunt* Date: Nov. 28, 2017

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Gorham	Total Tax Rate	Semi-Annual Tax Rate
Total 2017 Tax Rate	\$33.95	\$16.98

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$939,914
General Fund Operating Expenses	\$10,163,459
Final Overlay	\$76,788

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2017 Fund Balance Retention Guidelines: Gorham

Description	Amount
Current Amount Retained (3.00%)	\$304,434
17% Retained (<i>Maximum Recommended</i>)	\$1,727,788
10% Retained	\$1,016,346
8% Retained	\$813,077
5% Retained (<i>Minimum Recommended</i>)	\$508,173

NOTICE: The current fund balance retained amount is below the minimum recommended threshold.

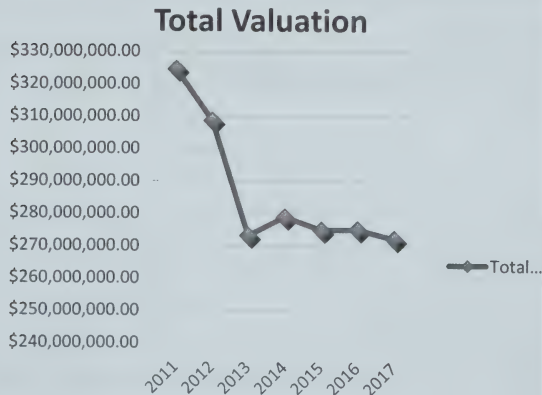
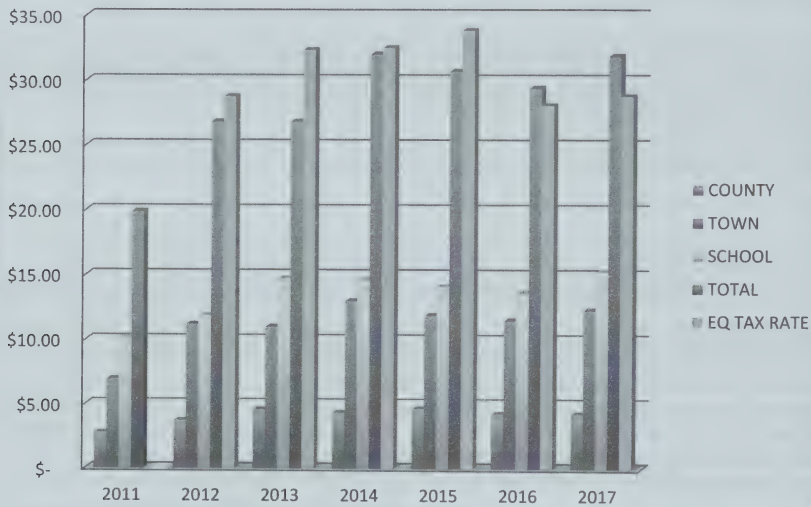
2017 RSA 198:4-b II School Fund Balance Retention Guidelines: Gorham

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$0	\$0
GRS Regional School District	\$6,980,621	\$174,516

TOWN OF GORHAM TAX RATE COMPARISON 2011-2017

	2011	2012	2013	2014	2015	2016	2017
COUNTY	\$3.72	\$4.60	\$4.36	\$4.66	\$4.27	\$4.26	\$4.37
TOWN	\$11.21	\$11.01	\$12.99	\$11.90	\$11.51	\$12.31	\$13.86
SCHOOL	\$11.87	\$14.72	\$14.63	\$14.12	\$13.62	15.28	\$15.72
TOTAL	\$26.80	\$26.80	\$31.98	\$30.68	\$29.40	\$31.85	\$33.95
EQ TAX RATE	\$28.74	\$32.31	\$32.48	\$33.81	\$28.05	\$28.75	\$30.99
	2011	2012	2013	2014	2015	2016	2017
Total Valuation	\$308,622,700	\$273,277,600	\$279,037,800	\$275,097,300	\$275,316,900	\$272,490,200	\$272,838,573



2017 STATEMENT OF APPROPRIATIONS

General Government

Executive Office	\$104,665
Elections & Registrations	60,240
Financial Administration	268,028
Revaluation of Property	133,798
Legal Expenses	70,000
Personnel Benefits	1,050
Planning & Zoning	15,888
General Government Buildings	72,149
Cemetery	33,595
Insurance	52,010
Advertising & Regional Assoc.	5,341

Public Safety

Police Department	719,460
Ambulance Department	399,076
Fire Department	181,824
Building Inspection	14,495
Emergency Management	9,527
Dispatch Service	234,642

Highway, Streets & Bridges

Highway Department	798,726
Highways & Streets	80,000
Street Lights & Gas	80,250

Sanitation

Municipal Solid Waste/Recycling	363,061
---------------------------------	---------

Health and Welfare Administration

Health Department/Animal Control	1,700
AV Home Health Services	17,500
Community Action Program	13,200
Northern Human Services	2,895
Family Resource Center	15,000
Gorham Community Learning Center	4,500
North Country Home Health Hospice Care	3,000
General Assistance	30,816
Special Olympics	2,000

Culture & Recreation

Recreation Administration	136,047
Parks Maintenance	42,868
Library	161,895
Androscoggin Valley Chamber of Commerce	3,000
Gorham Historical Society	4,000
Conservation Commission	500
4th of July Celebration	15,306

Debt Service

Interest Expense - TAN	2,000
Caterpillar Backhoe Lease	13,405

Operating Transfers Out

Ambulance Equipment Capital Reserve Fund	5,000
Ambulance Capital Reserve Fund	25,000
Assessment Capital Reserve Fund	45,000
Town Building Purchase/Repairs CRF	60,000
Highway Heavy Equipment CRF	80,000
Solid Waste/Recycling Capital Reserve Fund	35,000
Police Equipment Capital Reserve Fund	5,000
Dispatch Equipment CRF	76,500
Fire Equipment Capital Reserve Fund	15,000
Information Technology	33,000
Library Maintenance Capital Reserve Fund	10,000
Medallion Opera House Capital Reserve Fund	1,185
Police Cruiser Capital Reserve Fund	30,000
Fire Truck Capital Reserve Fund	39,000
Emergency Disaster Capital Reserve Fund	10,000
Longevity /Severence Trust	3,000
River Maintenance Expendable Trust	25,000
Road Resurfacing & Reconstruction CRF	100,000
Street Light Upgrade Capital Reserve Fund	20,000
Special Insurance Expendable Trust	2,000

Water Department	492,690
Sewer Department	473,713
Total Town Appropriations	\$5,753,545

2017 STATEMENT OF REVENUES & TAXES ASSESSED

Taxes

Yield Taxes - Current Year	\$100
Payment in Lieu of Taxes	10,791
Boat Taxes	1,700
Interest & Costs - Property	29,000
Excavation Activity Tax	100
Overlay	-75,000

Intergovernmental Revenues - State

Shared Revenue Block Grant	0
Meals & Rooms Tax Distribution	144,332
Highway Block Grant	62,548
Water Pollution Grants	26,849
State and Federal Forest	0

Other State Grants & Reimbursements

Railroad Tax	2,359
Miscellaneous Grants	0

Licenses & Permits

Business Permits & Filing Fees	1,200
Motor Vehicle Decals	8,000
Building Permits	10,000
Motor Vehicle Registration	470,500
Motor Vehicle - Coos County	2,300
Dog Licenses	2,950
Marriage Licenses	1,000
Birth & Death Certificates	2,000
Warner Cable	30,000

Charges For Services

Income from Departments	\$311,050
Rent of Town Property	1,600

Miscellaneous Revenues

Interest on Deposits	2,000
Sale of Town Property	12,000
Insurance Reimbursements	2,500
From Capital Reserve Funds	0

Interfund Operating Transfers

Income From Water & Sewer Depts.	939,914
Income From Cemetery/Longevity Trust Funds	16

Other Financing Sources

Amount Voted from Surplus	1,185
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Total Revenues & Credits

\$2,075,994

Net Town Appropriations	3,782,539
Net Local Education Assessment	3,683,175
State Education Assessment	475,557
Net County Tax Assessment	1,191,096
Less War Service Credits:	-28,200
Total Town / School / County	\$9,104,167





Tax Collector's Report

For the period beginning 01/01/2017 and ending 12/31/2017

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: GORHAM

County: COOS

Report Year: 2017

PREPARER'S INFORMATION

First Name

Carol

Last Name

Porter

Street No.

20

Street Name

Park St

Phone Number

(603) 466-2744

Email (optional)

cporter@gorhamnh.org



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year:
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$21,449.69)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$9,104,969.56		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185			
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies	
			2016	2015
Property Taxes	3110			
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185			
Excavation Tax	3187			
Interest and Penalties on Delinquent Taxes	3190	\$6,663.51		
Interest and Penalties on Resident Taxes	3190			
Total Debits		\$9,090,183.38	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2016	Prior Levies 2015	
Property Taxes	\$8,277,929.10			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Interest (Include Lien Conversion)	\$6,663.51			
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2016	Prior Levies 2015	
Property Taxes	\$93,214.53			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$587.22			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	
Property Taxes	\$733,238.71			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance	(\$21,449.69)			
Total Credits	\$9,090,183.38	\$0.00	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$711,789.02
Total Unredeemed Liens (Account #1110 - All Years)	\$582,237.80



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year:
Unredeemed Liens Balance - Beginning of Year		\$299,579.23	\$579,779.36	
Liens Executed During Fiscal Year				
Interest & Costs Collected (After Lien Execution)		\$2,886.58	\$22,398.04	
Total Debits	\$0.00	\$302,465.81	\$602,177.40	\$0.00

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	
Redemptions		\$45,371.74	\$182,034.29	
Interest & Costs Collected (After Lien Execution) #3190		\$2,886.58	\$22,398.04	
Abatements of Unredeemed Liens			\$608.58	
Liens Deeded to Municipality		\$2,784.34	\$66,321.84	
Unredeemed Liens Balance - End of Year #1110		\$251,423.15	\$330,814.65	
Total Credits	\$0.00	\$302,465.81	\$602,177.40	\$0.00

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$711,789.02
Total Unredeemed Liens (Account #1110 - All Years)	\$582,237.80



New Hampshire
Department of
Revenue Administration

MS-61

GORHAM (177)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Carol

Preparer's Last Name

Porter

Date

02/13/2018

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

2017 STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2017

LEASE:

2015 Caterpillar 415F2 Wheel Loader Backhoe

Lease Amount: \$64,060.00

Interest Rate: 2.25%

	Annual Payment	Balance Due
2016	\$12,812.00	\$51,248.00
2017	\$12,812.00	\$38,436.00
2018	\$12,812.00	\$25,624.00
2019	\$12,812.00	\$12,812.00
2020	\$12,812.00	\$0.00



TOWN CLERK'S REPORT

For year ended December 31, 2017

Collected during 2017

Auto Permits (3827)	\$ 605,909.32
Boat Registrations (78)	\$ 1,402.08
Dog Licenses & Fines (528)	\$ 3,190.50
Title Certificates (761)	\$ 1,522.00
U.C.C. Filings	\$ 1,200.00
Certified Birth, Death & Marriage Copies	\$ 2,580.00
Marriage Licenses (52)	\$ 1,300.00
Filing Fees	\$ 5.00

Total Debits

\$ 617,108.90

Remitted to Treasurer during 2017

Auto Permits (3827)	\$ 605,909.32
Boat Registrations (78)	\$ 1,402.08
Dog Licenses & Fines (528)	\$ 3,190.50
Title Certificates (761)	\$ 1,522.00
U.C.C. Filings	\$ 1,200.00
Certified Birth, Death & Marriage Copies	\$ 2,580.00
Marriage Licenses (52)	\$ 1,300.00
Filing Fees	\$ 5.00

Total Credits

\$ 617,108.90

Carol Turcotte Porter

December 31, 2017

Carol Turcotte Porter



Eli Smith with the mounted moose head from his Hunt of a Lifetime

TREASURER'S REPORT

For the Year Ending December 31, 2017

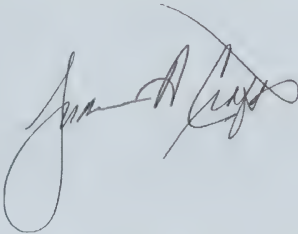
Balance as of January 1, 2017	\$1,662,863.65
Total Receipts YTD 12/31/17:	<u>\$12,161,512.12</u>
Available 2017	\$13,824,375.77
Less Manifests & Adjustments:	<u>\$11,614,461.49</u>
Balance as of December 31, 2017:	\$2,209,914.28

	Reconciled	Actual Cash Balance
ACCOUNT BALANCES:		
Northway Bank	2,972,440.35	\$1,990,342.48
Citizens Bank	47,622.88	\$45,399.56
Short-Term Investment Account (NH Public Deposit Investment Pool)	174,172.24	<u>\$174,172.24</u>

Total Balance: \$2,209,914.28

I hereby certify, to the best of my knowledge and with the information provided, the above is a correct statement of the transactions for the year ended December 31, 2017.

Date: December 31, 2017

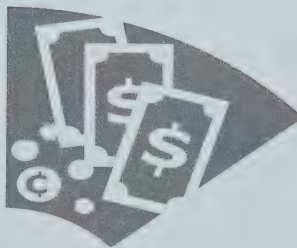


Judith A. Crofts, Treasurer

WATER & SEWER OUTSTANDING DEBTS

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2017

OWED TO:	FLEET	Northway Bank	Northway Bank
DATE ISSUED:	1999	2011	2012
PURPOSE OF BOND:	Water Filtration	Sugar Hill Reservoir	Water Filtration
INTEREST RATE:	5%	3.54%	1.9200%
ORIGINAL MATURITIES:	\$ 1,105,000.00	\$ 100,000.00	\$ 517,753.75
2000	\$ 35,000.00		
2001	\$ 35,000.00		
2002	\$ 40,000.00		
2003	\$ 40,000.00		
2004	\$ 40,000.00		
2005	\$ 45,000.00		
2006	\$ 45,000.00		
2007	\$ 50,000.00		
2008	\$ 50,000.00		
2009	\$ 50,000.00		
2010	\$ 55,000.00		
2011	\$ 55,000.00	\$ 20,000.00	
2012	\$ 60,000.00	\$ 20,000.00	
2013	Refinanced	\$ 20,000.00	\$ 73,964.82
2014		\$ 40,000.00	\$ 73,964.82
2015			\$ 73,964.82
2016			\$ 73,964.82
2017			\$ 73,964.82
2018			\$ 73,964.82
2019			\$ 73,964.83
ORIGINAL	\$ 1,105,000.00	\$ 100,000.00	\$ 517,753.75
PAID TO 12/31/2017:	\$ 1,105,000.00	\$ 100,000.00	\$ 369,824.10
BALANCE DUE:	0.00	0.00	\$ 147,929.65



2017 GENERAL FIXED ASSETS

Tag #	Description	Acquisition Cost	Balance at End of Fiscal Year
Land			
R-3, L-7	End of Mineral Springs Rd	old Bottling Plant	4,500
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	30,700
R-6, L-18	Gulch/Perkins Brook	part of Town Forest	8,800
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest	251,900
U-1, L-14	Bangor Street	tax deed - land only	2,400
U-3, L-2G	47 Mill Street	Parking area at Libby's	13,900
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery	76,000
U-5, L-1	69 Main Street	Town Common	357,000
U-5, L-2	20 Park Street	Town Hall	44,600
U-5, L-10	33 Exchange St - parking lot	Recreation Department	Donation
U-5, L-11	33 Exchange Street	Recreation Department	Donation
U-5, L-12A	35 Railroad Street	Library	15,700
U-5, L-36	123 Main Street	Family Resource Center	102,900
U-5, L-47	53 Railroad Street	street end	300
U-5, L-48	53-71 Railroad Street	parking area	18,400
U-7, L-2	off Dublin Street	street end	1,100
U-7, L-10	17 Normand Avenue	drainage	900
U-7, L-25	247 Main Street	Old Cemetery	25,300
U-7, L-62	Airport	Airport & Hangar	47,800
U-7, L-70	6 Smith Street	Lary Cemetery	25,000
U-7, L-96	250 Main Street	Evans Cemetery	56,600
U-8, L-1	347 Main Street	Fire Station	164,300
U-8, L-39	409 Main Street	Peabody Park	12,600
U-8, L-102	23 Elm Street	FEMA purchase	8,200
U-14, L-3	627 Main Street	tax deed - land only	21,000
U-14, L-4	629 Main Street	tax deed - land only	16,600
U-14, L-5	631 Main Street	tax deed - land only	15,000
U-14, L-6	632 Main Street	tax deed - land only	34,800
U-17, L-4B	32 Western Avenue	along Western Ave.	13,500
U-17, L-6	3 Second Street	tax deed - land only	8,300
U-22, L-2	Off Gorham Hill Road	Old Cemetery	9,900
U-24, L-78	92 Jintown Road	Entrance to town forest	8,800
2480+/- Ac	Randolph, NH	Town Forest	422,375
	State Land		34,650
U-24, L-78	9 proposed Country Road	2014 tax deed-land only	5,500
U-24, L-3L	11 proposed Country Road	2014 tax deed-land only	4,600
U-24, L-3M	13 proposed Country Road	2014 tax deed-land only	4,600
U-24, L-38E	10 proposed Mountain View Rd	2014 tax deed-land only	6,000
U-24, L-44D	16 proposed Pellerin Drive	2014 tax deed-land only	3,500
U-13, L-38	437 Main Street	2017 tax deed - Land/Bldg	199,300
U-24, L-42B	7 proposed Country Road	2017 tax deed - Land/Bldg	22,300
U-24, L-36F	11 proposed Mountain View Rd	2017 tax deed - land only	5,400
U-24, L-58	2 proposed Valley Road	2017 tax deed - land only	4,900
U-24, L-36I	3 proposed Mountain View Rd	2017 tax deed - land only	5,400
U-24, L-25	10 proposed Bixby Road	2017 tax deed - land only	4,900
		2,120,225	2,199,425

2017 GENERAL FIXED ASSETS

Tag #	Description		Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
Buildings					
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	55,500	55,500	55,500
U-5, L-1	69 Main Street	Town Com - Info Booth, Band	47,000	47,000	14,100
U-5, L-2	20 Park Street	Town Hall	465,600	465,600	465,600
U-5, L-3	20 Park Street	Town Hall Reno (complete)	2,908,505	2,908,505	2,908,505
U-5, L-11	33 Exchange Street	Recreation Department	Donation		125,600
U-5, L-12A	35 Railroad Street	Library	391,100	391,100	391,100
U-5, L-36	123 Main Street	Family Resource Center (built	715,490	715,490	268,309
U-5, L-48	53-71 Railroad Street	parking area	7,000	7,000	7,000
U-7, L-70	6 Smith Street	Lary Cemetery	8,900	8,900	8,900
U-7, L-96	250 Main Street	Evans Cemetery	15,000	15,000	15,000
U-8, L-1	347 Main Street	Fire Station	447,700	447,700	436,508
U-8, L-39	409 Main Street	Peabody Park	600	600	600
U-24, L-78	92 Jintown Road	Entrance to town forest	400	400	400
U-18, L-1-27C	2 Brookside Drive	2014 tax deed-bldg only	13,000	13,000	13,000
U-18, L-1-46C	7 Corrigan Street	2014 tax deed-bldg only	2,900	2,900	2,900
	70 Cascade Flats	Fire House	51,166	51,166	51,166
	24 Main Street	Town Garage	277,172	277,172	263,313
	Kitchen & Egress	Library	64,058	64,058	64,058
	Other Library Improvements	Library	17,068	17,068	17,068
	GHGERF Improvements (grants)	Fire House	45,827	45,827	45,827
U-6, L-33-19	37 Dublin Street	2017 tax deed-bldg only	5,400	5,400	5,400
U-18, L-1-24	12 Memory Lane	2017 tax deed-bldg only	10,200	10,200	10,200
U-18, L-1-6	4 Keenan Street	2017 tax deed-bldg only	6,100	6,100	6,100
U-18, L-1-37	12 Brookside Drive	2017 tax deed-bldg only	2,300	2,300	2,300
			5,557,986	5,557,986	5,178,454
Equipment					
1980	Case 350 Bulldozer Bulldozer	3068704	15,000	15,000	15,000
1988	Galion AP6 Mod Dump Body	B01126	24,749	24,749	24,749
1998	Leach 25 Yd 2R11 Unit 12215		33,250	33,250	33,250
1998	Rotary SM 1221 12000 Lift		10,975	10,975	10,975
2000	Caterpillar Loader 938G Loader	9HS00611	140,000	140,000	140,000
1987	Cat Excavator 315L Excavator	GYM01929	149,000	149,000	149,000
1981	M4k Case Forklift	9144302	1,800	1,800	1,800
2004	Scott Eagle Thermal Imager 160		10,825	10,825	10,825
2005	MP-3D Sno-Go Snowblower		104,145	104,145	41,658
	Repeater, Pine Mountain		56,000	56,000	16,800
2007	2- Zoll Cardiac Monitor/Defib/Pace Units		33,800	33,800	33,800
2008	Zoll Auto Pulse		15,000	15,000	6,000
2009	Caterpillar Backhoe/Loader 420EIT		96,989	96,989	96,989
2007	Case 580 Loader/Backhoe	N5C38660	57,657	57,657	46,128
2014	Bariatric Ambulance Cot		25,123	25,123	25,123
2016	Stryker Ambulance Cot		20,594	20,594	20,594
2016	Fire Protective Clothing		20,280	20,280	20,280
2016	2- Driver Feedback Signs		9,382	9,382	9,382
			824,569	824,569	702,353
Infrastructure					
1950	Roads 17.97 mi.	Class V	17,970,000	4,482,500	4,482,500
1950	Jintown Road 1.5 mi.	Class VI	1,500,000	375,000	375,000
2017	Tinker Brook Road Bridge		283,114	283,114	283,114
2000	One-half Cascade Hill Bridge		592,318	582,318	148,080
			20,345,432	5,722,932	5,288,694
Construction in Progress					
	Multi-Modal Route 1 mi.		1,079,557	1,079,557	1,079,557
			1,079,557	1,079,557	1,079,557

2017 GENERAL FIXED ASSETS

Tag #	Description		Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
Vehicles					
1916	Federal Antique	22470	25,000	25,000	25,000
1983	American LaFrance Pumper	FA71992F	38,100	38,100	38,100
1991	Kenworth Fire	2N KDLBOX9NM569407	150,000	150,000	150,000
1999	International Model 4900	I HTSDAANOXH648854	46,251	46,251	46,251
2002	Johnston Street Sweeper	1J9VM3H692C172022	40,000	40,000	40,000
2004	GMC Crew Pickup-Rescue Truck	1GDK7E1C34F515521	115,000	115,000	80,500
2005	Kenworth T300 Contender Pumper	2NKMZH28X05M108174	172,735	172,735	69,904
2005	International Dump 4400	1HTMKAAN25H699316	14,000	14,000	14,000
2006	Dodge R-15 Pickup	1D7HA16N96J179320	7,100	7,100	7,100
2006	GMC 2500 Truck	1GTHK24496E106125	13,000	13,000	10,400
2006	Chev Silverado P/U (from W&S)	1GCHK24D16E272915	4,000	4,000	4,000
2007	AEV Ambulance, Type III	1FDXE45P57DA42918	125,889	125,889	88,122
2007	Chevrolet 2500 CLA Pickup	1GCHK29U17E105870	13,000	13,000	4,875
2008	International Recycle Truck	1HTMNAAL18H641059	87,150	87,150	34,860
2008	Ford Crown Vic	2FAHP71V28X173829	22,069	22,069	22,069
2009	RECO 3900 Dump Truck	NH0011213	55,737	55,737	11,397
2009	Chevrolet Ambulance	1GBKG316891134789	137,000	137,000	54,800
2009	International Plow Truck	1HTWDAAR69J091075	107,549	107,549	53,775
2009	Ford Crown Vic	1FAHP71V89X125771	24,000	24,000	24,000
2010	C474 Holder	204000322	89,900	89,900	35,960
2011	Freightliner Engine	1FVACYDT8BDAV1828	170,000	170,000	68,000
2011	Ford Crown Vic	2FABP7BV6BX104170	24,430	24,430	19,544
2011	GMC Sierra Pickup	1GD322CL7BF121242	34,000	34,000	20,400
2011	Int'l 7400 Packer Dump Truck	1HTWGAZT2BJ334362	133,122	133,122	39,937
2011	Ford E450 Bus	1FDEE3FS9BDA32518	47,330	47,330	14,189
2012	HMAD Flatbed Trailer	NH0011782	10,000	10,000	10,000
2013	Ford P2M Cruiser	1FAHP2M85DG124617	24,002	24,002	24,002
2014	International Dump Truck	1HTWDAZR0EH790210	124,980	124,980	124,980
2014	C480 Holder	204001382	113,600	113,600	113,600
2016	Ford Explorer	1FM5K8AR0GGA04462	28,434	28,434	28,434
2016	Chevy K3500 Pickup Truck	1GB3KYC86GF113664	37,874	37,874	37,874
2016	E450 Ambulance	1FDXE4FS0GDC34945	128,200	128,200	128,200
2016	Ford Star Quest Bus	1FDWE3FS5GDC03356	52,100	52,100	52,100
2016	CAT 415F2 Loader Backhoe	HWA00297	61,300	61,300	61,300
2017	Ford Interceptor Cruiser	1FM5K8ARXHGD05922	30,436	30,436	30,436
2018	Int'l 7400 Garbage Truck	3HAWGSTT2TL753603	84,000	84,000	84,000
			2,391,288	2,391,288	1,672,109
TOTAL GENERAL FIXED ASSETS			32,319,057	15,576,332	16,120,592

2017 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Total	Severence	Hours
<u>AMBULANCE</u>						
Boissoneau, Roger	Call	525.66		525.66		37.50
Bousquet, Kelley	Call	5063.77		5063.77		285.00
Bryant, David	Call	933.72		933.72		71.75
Cloutier, Adam	Call	273.05		273.05		15.25
Cloutier, Philip	Call	3,444.38		3,444.38		257.75
Costine, Shawn	Operations Manager	41,678.86	3,813.79	45,492.65		2,190.75
Crossland, Lisa	Call	96.72		96.72		7.75
Dustin, Mathew	Paramedic	40,685.94	5,954.36	46,640.30		2,303.75
Eichler, George	Call	1,379.28		1,379.28		100.50
Eichler, Karen	Call	106.36		106.36		9.00
Gagne, Paul	Call	200.00		200.00		10.00
Gagnon, Heather	Call	1,254.60		1,254.60		102.50
Graham, William	Call	2,288.42		2,288.42		94.50
Holmes, Diane	Call	4,904.09		4,904.09		373.25
Ingersoll, Paul	Paramedic	38,906.64	1,610.46	40,517.10		2,082.00
Jones-Pinette, Sandra	Call	180.96		180.96		14.50
Kendall, Amelia	Call	994.63		994.63		91.25
Korzen, Lori	Call	1,144.30		1,144.30		91.50
Litchfield, Marlys	Call	6,077.67		6,077.67		316.75
Lozeau, Jessica	Call	23,808.54	669.98	24,478.52		1,744.50
Ouellette, Laura	Call	1,241.76		1,241.76		99.50
Ouellette, Richard	Call	187.20		187.20		15.00
Pelchat, Michael	Call	5,503.19		5,503.19		442.50
Pyun, Chrsitopher	Call	4,619.46		4,619.46		352.50
Routhier, Jennifer	Call	81.12		81.12		6.50
Sabourin, Kellie	Call	4,068.78		4,068.78		232.50
Santy, Nicholas	Call	2,849.80		2,849.80		417.75
Tanguay, Wanda	Call	6,107.39	589.35	6,696.74		420.00
Warren, Shane	Call	387.00		387.00		30.00
Watkins, James	Director	34,926.14		34,926.14		Salary

Ambulance Total:

\$ 233,919.43 \$ 12,637.94 \$ 246,557.37

ASSESSING

Lutz, Michelle	Assessing Clerk	36,710.10	36,710.10	2,080.00
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Assessing Total:

\$ 36,710.10 \$ - \$ 36,710.10

ELECTION WORKERS

Hill, Victoria	Supv Checklist	80.00	80.00	Salary
Jackson, Germaine	Supv Checklist	80.00	80.00	Salary
Lapointe, Valerie	Ballot Clerk	40.00	40.00	Salary
Zornio, Christina	Supv Checklist	120.00	120.00	Salary

Election Total:

\$	320.00	\$	320.00
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ELECTED OFFICIALS

Crofts, Judith	Treasurer	675.00	675.00	Salary
Flynn, Patricia	Treasurer	1,800.00	1,800.00	Salary
Flynn, Wayne	Trustee	1,125.00	1,125.00	Salary

2017 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Total	Severance	Hours
LaPierre, Grace	Selectman	800.00		800.00		Salary
Lary, Bruce	Moderator	80.00		80.00		Salary
Lefebvre, Patrick	Selectman	3,200.00		3,200.00		Salary
Legere, Jane	Trustee	375.00		375.00		Salary
Oliver, Terry	Selectman	3,200.00		3,200.00		Salary
Waddell, Michael	Selectman	2,400.00		2,400.00		Salary

Elected Officials Total:	\$ 13,655.00	\$ 13,655.00
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EX OFFICE

Frost, Robin	Town Manager	67,110.69		67,110.69		Salary
Fortin, Shelli	Selectmen Clerk	2,625.00		2,625.00		33.00
Lutz, Michelle	Planning Board Clerk	1,175.00		1,175.00		Salary
White, Lisa	Selectmen Clerk	75.00		75.00		1.00

Ex Office Total:	\$ 70,985.69	\$ 70,985.69
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FINANCE

Bolash, Susan	Fiscal Assistant	36,081.27		36,081.27		2,051.75
Scarinza, John	Code Enforcement	5,125.00		5,125.00		205.00
Vallee, Denise	Finance Director	53,825.21		53,825.21		Salary

Finance Total:	\$ 95,031.48	\$ 95,031.48
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FIRE

Averill, Violet	Cleaning	721.04		721.04		65.00
Baillargeon, Wilfred	Call	90.16		90.16		7.00
Bousquet, Kelley	Call	210.00		210.00		12.00
Cloutier, Philip	Call	1,957.62		1,957.62		152.50
Corrigan, Janet	Call	2,170.82		2,170.82		162.50
Corrigan, Nathan	Call	154.96		154.96		13.00
Corrigan, Wallace	Call	326.34		326.34		24.50
Costine, Shawn	Call	2,632.61		2,632.61		127.75
Daniels, Joseph	Call	345.22		345.22		29.00
Donahue, Kyle	Call	549.46		549.46		46.25
Dustin, Mathew	Call	974.71		974.71		49.50
Eichler, George	Call	458.46		458.46		38.50
Esty, Robert	Call	487.50		487.50		40.50
Fillion, Craig	Call	748.84		748.84		67.50
Gilbert, Frederick	Call	256.28		256.28		21.50
Gleason, Douglas	Call	548.32		548.32		46.00
Gleason, Paul	Call	2,658.63		2,658.63		216.00
Horne, Brett	Call	647.80		647.80		54.50
Horne, Dana	Call	1,223.25		1,223.25		91.50
Kennedy, Stephanie	Call	922.58		922.58		77.00
Laganiere, Normand	Call	250.80		250.80		20.50
Lutz, Jesse	Call	449.63		449.63		41.25
Marchand, Arthur	Call	4,017.23		4,017.23		338.00
Miller, Chad	Call	11.69		11.69		1.00
Palmieri, Derek	Call	522.64		522.64		44.00
Pelchat, Michael	Call	788.34		788.34		65.00

2017 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Total	Severance	Hours
Perry, Arthur	Call	1,816.52		1,816.52		143.25
Pickett, Michael	Call	222.40		222.40		20.00
Ramsey, Frank	Call	225.70		225.70		18.50
Roy, Joseph	Call	1,621.32		1,621.32		146.00
Sanschagrin, Patrick	Call	1,758.97		1,758.97		143.25
Santos, Paul	Call	463.56		463.56		41.00
Santy, Bridgette	Call	362.18		362.18		30.50
Santy, Nicholas	Call	23.38		23.38		2.00
Savage Sr., Clinton	Call	792.32		792.32		59.50
Sheets, John	Call	271.40		271.40		23.00
Watkins, James	Fire Chief	30,000.00		30,000.00		Salary
White, Adam	Call	678.98		678.98		57.00

Fire Total:	\$ 62,361.66	\$ -	\$ 62,361.66
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GENERAL GOV'T

Murphy, Mildred	Cleaning/Library	4,574.36		4,574.36		484.00
Normand, Elaine	Cleaning	17,590.28		17,590.28		1,248.50

Gen. Gov't Total:	\$ 22,164.64	\$ 22,164.64
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HIGHWAY

Binette, Zachary	Seasonal	6,624.00		6,624.00		552.00
Blais, Roland	Laborer	40,973.60	1,369.35	42,342.95		2,241.00
Corrigan, Frederick	Laborer	19,260.26	4,724.60	23,984.86		1,223.50
Daisey, Karl	Recycling/Laborer	37,751.82		37,751.82		2,081.00
Dalphonse, Francis	Mechanic	39,055.49	6,405.27	45,460.76		2,337.50
Dupont, Peter	Laborer	39,152.90	3,712.33	42,865.23		2,257.50
Gauthier, Steven	MSW/Recycling	39,379.89	3,937.13	43,317.02		2,238.00
Holmes Jr., Austin	Director	58,526.54		58,526.54		Salary
Lapierre, John M	Laborer	39,835.38	3,989.14	43,824.52		2,262.00
Lessard, Steven	Laborer	38,602.67	4,960.22	43,562.89		2,285.00
Levesque, Richard	Recycling	10,084.13		10,084.13		1,056.00
Martineau, Denis	Laborer	38,537.42	5,716.06	44,253.48		2,307.50
Ramsey, Joseph	Foreman	42,968.80	4,740.82	47,709.62		2,258.50
Rich, David	Laborer	39,613.95	5,231.73	44,845.68		2,294.00
White, Lisa	Recyc Coord/Sec.	34,312.97	23.88	34,336.85		2,060.35

Highway Total:	\$ 524,679.82	\$ 44,810.53	\$ 569,490.35
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INFORMATION BOOTH

Schoenbeck, Joy	Seasonal	2,027.27		2,027.27		238.50
Tennis, Veronica	Seasonal	1,947.50		1,947.50		194.75
Walsh, Tricia	Seasonal	1,955.02		1,955.02		230.00

Info. Booth Total:	\$ 5,929.79	\$ -	\$ 5,929.79
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2017 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Total	Severance	Hours
<u>LIBRARY</u>						
Buteau, Beth	PT Librarian	323.38		323.38		37.00
Buteau, Shannon	Library Director	20,186.31		20,186.31		Salary
Ciampi, Cora-Jo	PT Librarian	2,544.19		2,544.19		285.50
Corrigan, Amanda	PT Librarian	1,058.25		1,058.25		124.50
Hillsgrove, Matthew	PT Librarian	113.30		113.30		11.00
Landry, Constance	Librarian	26,401.78		26,401.78		1,766.00
Nolan, Cheryl	PT Librarian	2,709.16		2,709.16		303.75
Rajala, Margaret	PT Librarian	3,286.69		3,286.69		368.50
Rajala, Reuben	PT Librarian	169.95		169.95		16.50
Thompson, Elizabeth	Library Director	13,495.11		13,495.11		Salary
Tilton, Sandra	PT Librarian	2,350.14		2,350.14		263.50
Library Total:		\$ 72,638.26		\$ 72,638.26		
<u>PARKS & RECREATION</u>						
Anderson, Elizabeth	Seasonal	947.39		947.39		172.25
Beals, Benjamin	Seasonal	924.00		924.00		154.00
Blake, Laurie	Seasonal	3,455.76		3,455.76		242.00
Corrigan, Frederick	Laborer	19,260.25	164.34	19,424.59		1,054.50
Gilbert, Gary	Seasonal	3,263.32		3,263.32		256.25
Johnson, Mindy	Seasonal	957.00		957.00		87.00
Kruskie, Alexis	Seasonal	861.25		861.25		132.50
Legere, Lance	Seasonal	913.50		913.50		126.00
Ouellette, Debra	Senior Coordinator	19,677.03		19,677.03		1,513.75
Reynolds, Anne	Seasonal	1,424.50		1,424.50		129.50
Rivard, Madison	Seasonal	886.50		886.50		147.75
Roberts, Paul	Seasonal	836.10		836.10		64.75
Schoenbeck, Sophia	Seasonal	671.00		671.00		122.00
Stewart, Jeffrey	Recreation Director	41,162.96		41,162.96		Salary
Tennis, Veronica	Seasonal	3,266.00		3,266.00		240.50
Watson, Ella	Seasonal	990.00		990.00		165.00
Wolf, Richard	Seasonal	12,837.00		12,837.00		1,167.00
Parks & Rec Total:		\$ 112,333.56	\$ 164.34	\$ 112,497.90		
<u>POLICE & DISPATCH</u>						
Beausejour, Andrew	Officer	44,875.49	3,871.75	48,747.24		2,137.30
Cyr Jr., Paul	Chief	69,879.42		69,879.42		Salary
Devoid, Jacob	Dispatch	35,377.01	1,718.79	37,095.80		2,252.50
Dorval, Susan	Dispatch	33,735.47	2,009.58	35,745.05		2,249.25
Duda, Raeannah	PT Dispatch	5,752.17		5,752.17		395.50
Fortin, Shelli	PT Dispatch	2,503.22	289.14	2,792.36		137.00
Fortin, Taylor	PT Dispatch	15,651.10	732.72	16,383.82		1,039.50
Gibson, Aaron	Officer	53,754.72	5,130.52	58,885.24		2,407.50
Girard, Amy	Dispatch Supervisor	38,570.11	3,333.25	41,903.36		2,353.50
Imperial, Jonathan	Officer	6,447.22	448.70	6,895.92		203.00
Lamarre, Brian	PT Officer	25,939.01	512.10	26,451.11		1,087.50
McClure, Richard	PT Officer	719.04		719.04		32.00

2017 WAGES FOR SALARY / HOURLY EMPLOYEES

Name	Title	Reg Wages	OT	Total	Severance	Hours
Moly, Stephanie	PT Dispatch	90.30		90.30		6.00
Reichert, Tobey	PT Officer	3,952.37		3,952.37		140.25
Riendeau, Patrick	Officer	49,506.41	4,241.88	53,748.29		2,318.50
Santos, Mark	Sergeant	57,830.61	4,151.09	61,981.70		2,319.75
Tanguay, Wanda	PT Dispatch	24,951.33	3,111.36	28,062.69		1,734.95
Turgeon, Michael	Officer	58,670.67	9,269.77	67,940.44		2,602.25
Weber, Emily	PT Dispatch	5,845.85		5,845.85		368.50
Woodworth, Jonathan	Officer	58,769.69	10,219.79	68,989.48		2,410.50

Police/Dispatch Total:	\$ 592,821.21	\$ 49,040.44	\$ 641,861.65
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TOWN CLERK/TAX COLLECTOR

Fortin, Shelli	Deputy	30,959.19	\$ 381.37	31,340.56	1,911.75
Porter, Carol	Town Clerk/Tax Coll.	42,848.28		42,848.28	Salary

Town Clerk/Tax Coll Total:	\$ 73,807.47	\$ 381.37	\$ 74,188.84
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WATER & SEWER

Berwick, Michelle	Secretary	1,822.40		1,822.40	136.00
Bilodeau, Greg	Laborer	41,799.29		41,799.29	2,192.00
Carroll, Lee	Elected Commissioner	1,000.00		1,000.00	Salary
Fortin, Shelli	Secretary	632.38		632.38	42.25
Goulet, Roger	Elected Commissioner	1,000.00		1,000.00	Salary
Jacques, Jessica	Office Manager	40,376.00		40,376.00	1,820.00
Johnson, Kurt	Laborer	52,631.37		52,631.37	2,236.50
Leveille, Richard	Laborer	44,317.22		44,317.22	2,162.00
Lozeau, Jessica	Secretary	1,584.55		1,584.55	116.00
Miller, Theodore	Elected Commissioner	1,000.00		1,000.00	Salary
Rivard, Brian	Laborer	45,460.61		45,460.61	2,214.00
Tennis, Jeff	Superintendent	62,163.34		62,163.34	Salary
Vallie, Jeremiah	Laborer	43,487.39		43,487.39	2,220.00

Water & Sewer Total:	\$ 337,274.55	\$ -	\$ 337,274.55
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GRAND TOTAL:	<u><u>2,361,667.28</u></u>
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SUMMARY

Account Description	2015		2015		12/31/2015		2016		2016		12/31/2016		2017		2017		12/31/2017	
	REVENUE	EXPENSE			BALANCE	REVENUE	EXPENSE			BALANCE	REVENUE	EXPENSE			BALANCE	REVENUE	EXPENSE	BALANCE
Special Trips/Events	5,077.50	6,881.48			9,368.12	6,807.00	8,025.21			8,149.91	4,376.00	3,882.54			8,643.37			
Program Rev /Exp	16,532.50	21,971.81			51,463.75	16,133.99	32,916.73			34,681.01	14,662.00	33,536.21			15,806.80			
Fund Raiser Rev/Exp	23,136.36	11,280.73			15,633.47	6,652.00	3,115.11			19,170.36	7,975.00	14,448.67			12,696.69			
Bus Rev /Exp	4,860.22	16,356.87			573.28	4,517.15	919.03			4,171.40	4,636.70	1,826.65			6,981.45			
Moose Tour Rev /Exp	27,474.37	17,324.02			75,076.26	26,730.54	15,530.64			86,276.16	27,353.07	19,054.76			94,574.47			
Beautification Program	120.00	1,364.42			-4,373.66	1,313.00	1,673.76			-4,734.42	5.00	2,372.01			-7,101.43			
Seasonal Banners/Decorations											600.00	0.00			600.00			
Rec Access Fee Rev /Exp	4,680.00	9,194.63			8,385.37	4,300.00	3,809.12			8,876.25	4,370.00	6,458.14			6,788.11			
Rec Building Maintenance					0.00		32,755.85			-32,755.85	0.00	0.00			-32,755.85			
Info Booth Part Time Pos										0.00	0.00	6,383.53			-6,383.53			
Info Booth Maintenance		363.13			-2,363.25		121.06			-2,484.31	0.00	72.99			-2,557.30			
Info Booth Telephone										0.00		426.03			-426.03			
Info Booth Supplies										0.00		155.54			-155.54			
Info Booth Unemployment										0.00		54.00			-54.00			
Senior Program Rev /Exp	2,324.00	2,468.60			-144.60		1,989.70			-2,134.30	0.00	2,928.10			-5,062.40			

	84,204.95	87,205.69	153,618.74	66,453.68	100,856.21	119,216.21	63,977.77	91,599.17	91,594.81
Medallion OH Fundraiser R/E	6,858.60	9,643.63	1,944.75	22,272.50	21,147.51	3,069.74	19,200.60	17,589.31	4,681.03
			Total Rec	Rev Fund:		122,285.95	83,178.37	109,188.48	96,275.84

Report of the Trust Fund of the Town of Gorham, NH for December 31, 2017

Date of Creation	Name and Purpose of Trust	How Invested	%	Principal				Income				Total Principal and Income
				Beginning Balance	New Funds Created	Capital Gains(Losses)	Trans Withdrawals	Ending Balance	Beginning Balance	Income	Expended	
Private-purpose Trusts												
Nonexpendable Trusts:												
Various Common Trust No.1	Cemetery	Bank	100%	130,253.77				130,253.77	0.00	13.05	13.05	0.00
Various Common Trust No.3	Cemetery	Bank	100%	2,347.73				2,347.73	331.97	0.24		332.21
Various Common Trust No.4	Cemetery	Bank	100%	2,312.16				2,312.16	0.00	0.24	0.15	0.09
1998 Old Main Street Cemetery	Cemetery	Bank	100%	7,000.00				7,000.00	1,568.21	0.84		1,569.05
				141,913.66	-	-	0.00	141,913.66	1,900.18	14.37	13.20	1,901.35
Expendable Trusts:												
2006 Library Trust Fund	Library	Bank	100%	114,566.62			4,500.00	110,466.62	0.00	11.35		11.35
				256,880.28	-	-	4,500.00	252,380.28	1,900.18	25.72	13.20	1,912.70
Capital and Non-capital Reserves												
Expendable Trusts:												
1981 Ambulance CRF	Equipment	Bank	100%	76,804.98	25,000.00			101,804.98	0.00	7.76		7.76
2000 Assessing CRF	Assessing	Bank	100%	40,026.17	45,000.00			85,026.17	0.00	4.18	4.18	0.00
1988 River Maintenance	Maintenance	Bank	100%	72,015.05	25,000.00			97,015.05	6.74	7.28		14.02
1996 Emergency Disaster CRF	Emergency	Bank	100%	40,469.30	10,000.00			50,469.30	308.18	4.15		312.33
2000 Fire Equipment CRF	Equipment	Bank	100%	14,069.90	15,000.00			29,069.90	0.00	1.31	1.31	0.00
1984 Fire Truck CRF	Equipment	Bank	100%	229,068.93	39,000.00			268,068.93	62.55	23.08		85.63
2002 Health Ins. Maint. Trust	Insurance	Bank	100%	1,402.12				1,402.12	0.36	0.12		0.48
1988 Highway Heavy Equipment	Equipment	Bank	100%	67,247.66	80,000.00			147,247.66	0.00	7.02		7.02
1998 Library Maintenance CRF	Maintenance	Bank	100%	10,000.12			9,999.91	0.21	0.00	0.09	0.09	0.00
1989 Longevity Expendable Trust	Severance	Bank	100%	24,976.92	3,000.00			27,976.92	1.24	1.27		2.51
1996 Multi-Modal Access Route	Road Maint	Bank	100%	49,067.12				49,067.12	14.77	4.92		19.69
2004 Police Cruiser CRF	Equipment	Bank	100%	23,551.10	30,000.00		39,744.19	13,806.91	1.20	2.11	3.31	0.00
2008 Police Equipment CRF	Equipment	Bank	100%	10,302.26	5,000.00		3,162.71	12,139.55	0.00	0.84	0.84	0.00
1996 Recreation Dept CRF	Maintenance	Bank	100%	2,584.61			2,584.59	0.02	0.24	0.16	0.40	0.02
1995 Solid Waste/Recycle Equipment	Equipment	Bank	100%	211,107.27	35,000.00		151,767.63	94,139.64	715.21	17.16	732.37	0.00
1999 Special Insurance Fund	Insurance	Bank	100%	6,926.49	2,000.00			8,927.21	0.00	0.72	0.72	0.00
1998 Town Bldg. Pur. & Repairs CRF	Buildings	Bank	100%	48,814.02	60,000.00		97,333.16	11,480.86	0.00	1.98	1.98	0.00
1993 Town Hall Renovation CRF	Buildings	Bank	100%						0.00	0.00		0.00
2006 Energy Energy CRF	Energy Exp	Bank	100%	8,007.09				8,007.09	0.85	0.83		1.68
2009 Road Resurfacing & Reconst. CRF	Road Maint	Bank	100%	183,629.61	100,000.00		16,296.12	267,333.49	0.00	18.75	18.75	0.00
2012 Meditation Opera House	Maintenance	Bank	100%	1,883.98	1,185.00			3,068.98	0.00	0.23		0.23
2013 Ambulance Equipment CRF	Equipment	Bank	100%	27,000.00	5,000.00		4,517.95	27,482.05	3.05	2.55	5.60	0.00
2014 Dispatch CRF	Equipment	Bank	100%	15,585.20	76,500.00		6,464.04	85,621.16	0.00	1.85	1.85	0.00
2015 Information Technology	Equipment	Bank	100%	837.20	33,000.00			33,152.88	0.00	0.12	0.12	0.00
2017 LED Street Light Upgrade CRF	Equipment	Bank	100%	0.00	20,000.00			20,000.00	0.00	0.00		0.00
				1,165,457.10	609,685.00	0.00	422,605.53	1,352,536.57	1,114.39	108.48	771.52	451.35
1982 Water Department CRF	Various	Bank	100%	332,966.24	25,016.38			386,595.53	0.00	29.48	29.48	0.00
1982 Sewer Department CRF	Various	Bank	100%	254,213.49	20,752.45		43,407.69	221,558.25	0.00	23.16	23.16	0.00
				1,752,636.83	655,453.83	-	537,400.31	1,870,690.35	1,114.39	161.12	834.16	451.35
				2,009,517.11	655,453.83		541,900.31	2,123,070.63	3,014.57	186.84	837.36	2,125,434.66

2017 SUMMARY - CAPITAL RESERVE FUNDS & TRUSTS

Fund Name	Balance 1/1/2017	2017 Appropriations	2017 Expenditures	Interest 12/31/2017	Balance 2017	2018 Appropriations	Anticipated Expenditures	Inc/Dec Appro.
Ambulance CRF	76,804.98	25,000.00	0.00	7.76	101,812.74	25,000.00	Replace 07 Ambulance '18	0.00
Ambulance Equipment CRF	27,003.05	5,000.00	4,523.55	2.55	27,482.05	5,000.00	Lg. equipment purchases	0.00
Assessment CRF	40,026.17	45,000.00	39,594.00	4.18	45,436.35	25,000.00	BTLA Cases per S. Sansoucy	(20,000.00)
Dispatch Equipment CRF	15,585.20	76,500.00	6,465.89	1.85	85,621.16	76,500.00	Maintain Repeater	0.00
River Maintenance Trust	72,021.79	25,000.00	0.00	7.28	97,029.07	25,000.00	Grant Matches	0.00
Emergency Access Route CRF	49,081.89	0.00	0.00	4.92	49,086.81	0.00	maint./engineering	0.00
Emergency Disaster CRF	40,777.48	10,000.00	0.00	4.15	50,781.63	10,000.00	maintain @ \$70,000 min.	0.00
Emergency Energy CRF	8,007.94	0.00	0.00	0.83	8,008.77	0.00	to cover budget shortfalls	0.00
Fire Equipment CRF	14,069.90	15,000.00	9,119.56	1.31	19,951.65	15,000.00	2018 - SCBA/turnout gear	0.00
Fire Truck CRF	229,131.48	39,000.00	0.00	23.08	268,154.56	39,000.00	2018 - Replace Eng 2 - 1983	0.00
Highway Heavy Equipment CRF	67,247.66	80,000.00	0.00	7.02	147,254.68	80,000.00	2018-replace Snow-Go #10A	0.00
Information Technology CRF	827.20	33,000.00	33,153.00	0.12	674.32	43,000.00	Upgrade Software- Year 3 Fin/Tax/Assess	10,000.00
Special Insurance Trust	6,926.49	2,000.00	500.00	0.72	8,427.21	2,000.00	em/lee physicals/deductibles	0.00
Library Maintenance/Repairs CRF	0.12	10,000.00	10,000.00	0.09	0.21	10,000.00	general repair	0.00
Library Trust Fund	114,966.62	0.00	4,500.00	11.35	110,477.97	0.00	Murphy Bequest	0.00
Longevity Expendable Trust	24,976.92	3,000.00	0.00	2.51	27,979.43	3,000.00	2018 - 2 potential retirements	0.00
Medallion Opera House	1,883.98	1,185.00	0.00	0.23	3,069.21	1,469.00	theater maintenance	284.00
Police Cruiser CRF	23,552.30	30,000.00	39,747.50	2.11	13,806.91	0.00	Replace '08 Cruiser	(30,000.00)
Police Equipment CRF	10,302.26	5,000.00	6,124.55	0.84	9,178.55	2,500.00	Firearms/Equip replacement Body Cameras	(2,500.00)
Road Resurfacing & Reconstruct	183,629.61	100,000.00	26,564.87	18.75	257,083.49	100,000.00	Engineering Costs	0.00
Solid Waste/Recycling CRF	211,822.48	35,000.00	152,500.00	17.16	94,339.64	10,000.00	2023 Replace Recycle Truck	(25,000.00)
Street Light LED Upgrade	0	20,000.00	0	0	20,000.00	0.00	2nd Phase to be financed.	(20,000.00)
Town Bldg Purchase/Repairs CRF	48,814.02	60,000.00	97,295.14	1.98	11,520.86	60,000.00	General Bldg. Maintenance	0.00
Health Insurance Maint. Trust	1,492.48	0.00	0.00	0.12	1,492.60	0.00		0.00
Totals:	\$1,268,952.02	\$619,685.00	\$430,088.06	\$120.91	\$1,458,669.87	\$532,469.00	(-0.32) tax rate impact v2017	(87,216.00)

2017 REVENUES REPORT

	<u>2017 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Property Taxes / Overlay Current			
01-3110-1-000-0 Property Taxes - Current Year	9,180,712.93	9,180,712.93	0.00
01-3110-1-001-0 Tax Allowance Recovery	(75,000.00)	(69,780.84)	(5,219.16)
Total Property Taxes / Overlay Current	9,105,712.93	9,110,932.09	(5,219.16)
Timber Taxes Current Year			
01-3185-1-000-0 Timber Taxes-Current Year	100.00	0.00	100.00
Total Timber Taxes Current Year	100.00	0.00	100.00
Payments by Taxpayer			
01-3186-1-000-0 Payments in Lieu of Taxes	10,791.00	11,540.25	(749.25)
Total Payments by Taxpayer	10,791.00	11,540.25	(749.25)
Gravel Taxes Current Year			
01-3188-1-000-0 Excavation Tax	100.00	0.00	100.00
Total Gravel Taxes Current Year	100.00	0.00	100.00
Boat Taxes Current Year			
01-3189-2-000-0 Boat Taxes	1,700.00	1,736.30	(36.30)
Total Boat Taxes Current Year	1,700.00	1,736.30	(36.30)
Penalties - Interest & Costs			
01-3190-1-000-0 Interest & Costs - Prop.	29,000.00	29,656.55	(656.55)
Total Penalties	29,000.00	29,656.55	(656.55)
Business Filing Fees			
01-3210-3-000-0 Business Filing Fees	1,200.00	1,543.50	(343.50)
Total Business Filing Fees	1,200.00	1,543.50	(343.50)
Motor Vehicle			
01-3220-1-000-0 Motor Vehicle - Decals	8,000.00	9,720.00	(1,720.00)
01-3220-3-000-0 Motor Vehicle - Reg.	470,500.00	579,643.07	(109,143.07)
01-3220-4-000-0 Motor Vehicle - Coos County	2,300.00	2,394.30	(94.30)
Total Motor Vehicle	480,800.00	591,757.37	(110,957.37)
Building Permits			
01-3230-1-000-0 Building Permits	10,000.00	14,387.30	(4,387.30)
Total Building Permits	10,000.00	14,387.30	(4,387.30)

2017 REVENUES REPORT

	<u>2017 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Licenses / Certificates			
01-3290-1-000-0 Dog Licenses	2,950.00	3,083.00	(133.00)
01-3290-3-000-0 Marriages	1,000.00	1,406.50	(406.50)
01-3290-5-000-0 Cert - Birth & Death	2,000.00	2,522.50	(522.50)
01-3290-7-000-0 Warner Cable Franchise Fee	30,000.00	36,293.23	(6,293.23)
Total Licenses / Certificates	35,950.00	43,305.23	(7,355.23)
Rooms & Meals Tax			
01-3352-1-000-0 Rooms & Meals Tax	144,332.00	144,332.40	(0.40)
Total Rooms & Meals Tax	144,332.00	144,332.40	(0.40)
Highway Block Grant			
01-3353-1-000-0 Highway Block Grant	62,548.00	43,617.06	18,930.94
Total Highway Block Grant	62,548.00	43,617.06	18,930.94
Miscellaneous / Other Revenue			
01-3359-1-000-0 Railroad Tax	29,208.00	2,719.09	26,488.91
01-3359-3-000-0 UCC Filing Fee	0.00	1,200.00	(1,200.00)
Total Miscellaneous / Other Revenue	29,208.00	3,919.09	25,288.91
Departmental Revenues			
01-3401-1-000-0 Town Office Revenues	300.00	94.26	205.74
01-3401-1-001-0 Miscellaneous Revenues	1,200.00	1,429.33	(229.33)
01-3401-2-000-0 Cemetery Revenues	4,500.00	5,435.00	(935.00)
01-3401-3-000-0 Planning Board	750.00	280.00	470.00
01-3401-3-001-0 Zoning Board	600.00	560.00	40.00
01-3401-3-003-0 Land Use Ordinances	0.00	10.00	(10.00)
01-3401-4-000-0 Parking Fines	500.00	605.00	(105.00)
01-3401-4-001-0 Insurance Reports	350.00	404.00	(54.00)
01-3401-4-002-0 Pistol Permits	150.00	150.00	0.00
01-3401-4-003-0 Court Reimb / Misc Fines	3,000.00	4,757.18	(1,757.18)
01-3401-4-004-0 Commercial Duty	5,000.00	34,282.50	(29,282.50)
01-3401-4-005-0 Coos County Mutual Aid	6,300.00	6,300.00	0.00
01-3401-4-006-0 Witness Fees	100.00	0.00	100.00
01-3401-5-000-0 Fire Department Revenues	6,000.00	13,701.67	(7,701.67)
01-3401-5-001-0 Dispatch Equip Contribution	3,600.00	4,800.00	(1,200.00)
01-3401-6-000-0 Dispatch Revenues	7,500.00	5,208.38	2,291.62
01-3401-7-000-0 Highway Department Revenues	2,100.00	2,126.60	(26.60)
01-3401-8-000-0 Ambulance Revenues	115,000.00	110,719.77	4,280.23
01-3401-8-001-0 Ambulance Rev - ACH	75,000.00	121,092.51	(46,092.51)

2017 REVENUES REPORT

	<u>2017 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Departmental Revenues (Continued)			
01-3401-8-002-0 Ambulance Contracts	65,000.00	65,849.00	(849.00)
01-3401-8-003-0 Ambulance -Training Revenue	5,000.00	3,490.82	1,509.18
01-3401-8-005-0 Amb Rev- Event Coverage	0.00	3,670.00	(3,670.00)
01-3401-9-001-0 Gas Revenues - School	23,000.00	22,711.22	288.78
Total Departmental Revenues	324,950.00	407,677.24	(82,727.24)
Refuse Charges			
01-3404-5-000-0 Refuse Charges - MV Sur.	1,500.00	1,647.00	(147.00)
01-3404-6-000-0 Priv Haulers - Permit Fees	350.00	350.00	0.00
01-3404-7-000-0 Private Haulers - Tipping Fees	38,000.00	41,489.08	(3,489.08)
Total Refuse Charges	39,850.00	43,486.08	(3,636.08)
Sale of Property			
01-3501-1-000-0 Sale Of Town Property	12,000.00	2,200.00	9,800.00
Total Sale of Property	12,000.00	2,200.00	9,800.00
Interest Income			
01-3502-1-001-0 Interest - Investment Acct	2,000.00	2,945.17	(945.17)
Total Interest	2,000.00	2,945.17	(945.17)
Rents from Leases of Property			
01-3503-1-001-0 Town Hall Rental	1,600.00	1,469.70	130.30
Total Rents from Leases of Property	1,600.00	1,469.70	130.30
Insurance Reimbursements			
01-3506-6-000-0 Insurance Reimbursements	2,500.00	6,716.64	(4,216.64)
01-3506-6-001-0 NHRS Reimbursements	0.00	233.41	(233.41)
Total Insurance Reimbursements	2,500.00	6,950.05	(4,450.05)
Transfers from Trust Funds			
01-3916-1-000-0 Cemetery Trust Fund	15.00	13.29	1.71
01-3916-2-000-0 Longevity Trust Fund	1.00	0.00	1.00
01-3916-4-000-0 Special Insurance Fund	0.00	500.00	(500.00)
Total Transfers from Trust Funds	16.00	513.29	(497.29)
Total Revenues	10,294,357.93	10,461,968.67	(167,610.74)

2017 REVENUES REPORT

2017 Budget

Y-T-D
Actual

Balance
Remaining

For Informational Purpose Only (Non-Budgeted Items):

Transfers from Capital Reserve Funds

01-3915-2-000-0 Fire Equipment CRF	0.00	7,244.56	(7,244.56)
01-3915-3-000-0 Highway Heavy Equip CRF	0.00	0.00	0.00
01-3915-4-000-0 Assessing CRF	0.00	39,594.00	(39,594.00)
01-3915-5-000-0 Police Cruiser / Equip CRF	0.00	45,872.05	(45,872.05)
01-3915-6-000-0 Medallion O. H. CRF	0.00	0.00	0.00
01-3915-7-000-0 Town Buildings CRF	0.00	49,295.14	(49,295.14)
01-3915-8-000-0 MSW/Recycling CRF	0.00	152,500.00	(152,500.00)
01-3915-9-000-0 Ambulance CRF	0.00	4,523.55	(4,523.55)
01-3915-9-002-0 Recreation Maint. CRF	0.00	2,584.99	(2,584.99)
01-3915-9-004-0 Roadway Resurf.Recon.	0.00	26,564.87	(26,564.87)
01-3915-9-006-0 Dispatch Equipment CRF	0.00	6,465.89	(6,465.89)
01-3915-9-007-0 Information Tech CRF	0.00	33,153.00	(33,153.00)

Total Transfers from CRF's

0.00 367,798.05 (367,798.05)



Kids awaiting the awards ceremony on the Town Common after the Kid's Parade
Photo Credit Denise Vallee

**GORHAM PUBLIC LIBRARY 2017
ACCOUNT SUMMARY**

Acct #	GPL Account Name Received	Beginning Balance	Income	Expenditures	Year-End Balance
R1	Annual Town Appropriation	\$ 0	\$ 161,895	\$ 142,500	\$ 19,395
R2	Library Maintenance/Repair Capital Reserve Fund	\$ 0	\$ 10,000	\$ 10,000	\$ 0
R3	Equipment-Generated Income	\$ 1,122	\$ 881	\$ 0	\$ 2,003
R4	Gifts, Personal Property, Unanticipated Income	\$ 4,150	\$ 6,467	\$ 3,858	\$ 6,759
R5	Grants	\$ 0	\$ 2,017	\$ 730	\$ 1,287
R6	Murphy Bequest	\$ 114,967	\$ 10	\$ 4,500	\$ 110,477
TOTALS		\$ 120,239	\$ 181,272	\$ 161,588	\$ 139,921



GORHAM PUBLIC LIBRARY
Expenditure Report as of December 31, 2017

Library Expenditures	<u>2017 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
10-4550-1-110-0 Li Admin -Permanent Position	39,379.00	29,495.12	9,883.88
10-4550-1-120-0 Li Admin -Part-Time Positions	40,929.00	47,717.50	(6,788.50)
10-4550-1-301-0 Li Admin Audit Services	453.00	453.00	0.00
10-4550-1-341-0 Li Admin Telephone	1,550.00	2,089.85	(539.85)
10-4550-1-410-0 Li Admin Electricity	2,350.00	2,199.59	150.41
10-4550-1-411-0 Li Admin Oil & Heat	4,000.00	3,161.53	838.47
10-4550-1-412-0 Li Admin Water	700.00	458.18	241.82
10-4550-1-520-0 Li Admin Insurance & Liability	1,614.00	1,791.83	(177.83)
10-4550-1-620-0 Li Admin Supplies/Office	6,800.00	8,391.83	(1,591.83)
10-4550-1-630-0 Li Admin Maintenance/Repairs	5,200.00	2,884.92	2,315.08
10-4550-1-670-0 Li Admin Books	28,114.00	24,858.39	3,255.61
10-4550-1-672-0 Li Admin Periodicals	500.00	549.70	(49.70)
10-4550-1-802-0 Li Admin Conferences/Meetings	1,000.00	235.00	765.00
10-4550-1-804-0 Li Admin Travel	1,200.00	76.50	1,123.50
10-4550-1-805-0 Li Admin Technology	2,600.00	1,790.00	810.00
10-4550-1-900-0 Li Admin Capital Outlay	0.00	256.00	(256.00)
10-4550-2-210-0 Li Admin Benefits - Health	14,614.00	6,601.05	8,012.95
10-4550-2-215-0 Li Admin Benefits - Life & Disa	421.00	263.95	157.05
10-4550-2-220-0 Li Admin Benefits-Social Sec.	4,500.00	4,301.26	198.74
10-4550-2-225-0 Li Admin Benefits -Medicare	1,035.00	1,005.75	29.25
10-4550-2-230-0 Li Admin Benefits - NHRS	4,500.00	3,328.17	1,171.83
10-4550-2-250-0 Li Adm Benefits - Unemployment	125.00	349.00	(224.00)
10-4550-2-260-0 Li Adm Benefits - Workers Comp	311.00	242.00	69.00
Total Library Expenditures	161,895.00	142,500.12	19,394.88

2017 EXPENDITURES REPORT

	<u>2017 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Executive Office			
01-4130-1-130-0 Ex Selectmen Elected Officials	9,600.00	9,600.00	0.00
01-4130-1-802-0 Conference & Meetings	0.00	0.00	0.00
01-4130-1-804-0 Ex BOS Conf/Travel/Video	300.00	3,122.50	(2,822.50)
01-4130-2-110-0 Ex Town Manager Perm Pos	67,111.00	67,110.69	0.31
01-4130-2-120-0 Ex BOS Minutes Taker	2,000.00	2,025.00	(25.00)
01-4130-2-210-0 Ex Benefits - Health	7,375.00	6,345.69	1,029.31
01-4130-2-215-0 Ex Benefits - Life & Disability	715.00	602.44	112.56
01-4130-2-220-0 Ex Benefits-Social Security	4,766.00	4,790.43	(24.43)
01-4130-2-225-0 Ex Benefits-Medicare	1,115.00	1,120.49	(5.49)
01-4130-2-230-0 Ex Benefits - NHRS	7,736.00	7,650.19	85.81
01-4130-2-250-0 Ex Benefits - Unemployment Ins.	92.00	92.00	0.00
01-4130-2-260-0 Ex Benefits - Workers Comp	113.00	82.76	30.24
01-4130-2-341-0 Ex Town Manager Telephone	300.00	250.00	50.00
01-4130-2-560-0 Ex Town Mgr Dues & Subscri	582.00	422.00	160.00
01-4130-2-625-0 Ex Bos Copier/Postage	150.00	0.50	149.50
01-4130-2-802-0 Ex Town Manager Conference	150.00	220.00	(70.00)
01-4130-2-804-0 Ex Town Manager Travel	900.00	1,114.00	(214.00)
01-4130-3-130-0 Ex Moderator Elected Officials	160.00	80.00	80.00
01-4130-4-130-0 Ex Budget Cl Elect Officials	1,500.00	850.00	650.00
01-4130-4-610-0 Budget Com Office/Copies	0.00	361.50	(361.50)
Total Executive Office	104,665.00	105,840.19	(1,175.19)
Election and Registration			
01-4140-1-110-0 El Clerk Perm Position	32,068.00	32,253.69	(185.69)
01-4140-1-140-0 El Clerk Overtime	0.00	190.70	(190.70)
01-4140-1-560-0 El Clerk Dues & Subscriptions	40.00	29.00	11.00
01-4140-1-620-0 El Clerk Supplies - Office	1,500.00	942.84	557.16
01-4140-1-625-0 El Clerk Postage	430.00	449.72	(19.72)
01-4140-1-740-0 El Clerk Equipment/Machinery	100.00	0.00	100.00
01-4140-1-741-0 El Software Purchase/Support	4,875.00	7,983.00	(3,108.00)
01-4140-1-802-0 El Clerk Conf & Meeting	1,150.00	345.50	804.50
01-4140-1-811-0 El Clerk Vital Records	3,500.00	2,308.00	1,192.00
01-4140-2-210-0 El Benefits - Health	6,157.00	3,604.89	2,552.11
01-4140-2-215-0 El Benefits - Life & Disability	342.00	305.20	36.80
01-4140-2-220-0 El Benefits-Social Security	2,075.00	1,952.58	122.42
01-4140-2-225-0 El Benefits-Medicare	485.00	456.70	28.30
01-4140-2-230-0 El Benefits - NHRS	3,616.00	3,286.92	329.08
01-4140-2-250-0 El Benefits - Unemployment Ins.	89.00	89.00	0.00
01-4140-2-260-0 El Benefits - Workers Comp	113.00	82.76	30.24
01-4140-3-110-0 El Election Temp Positions	1,400.00	320.00	1,080.00
01-4140-3-550-0 El Election Printing	1,000.00	1,820.75	(820.75)
01-4140-3-690-0 El Election Other - Misc.	1,300.00	472.87	827.13
Total Election and Registration	60,240.00	56,894.12	3,345.88

2017 EXPENDITURES REPORT

	<u>2017 Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
Financial Administration			
01-4150-1-110-0 Fa Acctg Perm Position	53,826.00	53,825.21	0.79
01-4150-1-135-0 Fa Acctg Merit Increases	0.00	0.00	0.00
01-4150-1-340-0 Fa Acctg Bank Services	2,360.00	1,401.07	958.93
01-4150-1-341-0 Fa Acctg Telephone/Internet	5,510.00	5,249.25	260.75
01-4150-1-550-0 Fa Acctg Printing	2,500.00	2,177.50	322.50
01-4150-1-560-0 Fa Acctg Dues & Subscriptions	935.00	725.00	210.00
01-4150-1-620-0 Fa Acctg Supplies - Office	4,200.00	2,568.35	1,631.65
01-4150-1-625-0 Fa Acctg Postage	2,124.00	2,399.56	(275.56)
01-4150-1-690-0 History BMSI Expense Clearing	0.00	(1,538.58)	1,538.58
01-4150-1-802-0 Fa Acctg Conf/Meetings	770.00	679.66	90.34
01-4150-1-804-0 Fa Acctg Travel	250.00	229.00	21.00
01-4150-2-210-0 Fi Benefits - Health	31,799.00	26,030.44	5,768.56
01-4150-2-215-0 Fi Benefits - Life & Disability	1,073.00	830.50	242.50
01-4150-2-220-0 Fa Benefits-Social Security	6,246.00	5,965.33	280.67
01-4150-2-225-0 Fa Benefits-Medicare	1,561.00	1,395.19	165.81
01-4150-2-230-0 Fi Benefits - NHRS	11,359.00	11,091.89	267.11
01-4150-2-250-0 Fi Benefits - Unemploy. Ins.	216.00	216.00	0.00
01-4150-2-260-0 Fi Benefits - Workers Comp	227.00	248.28	(21.28)
01-4150-2-301-0 Fa Audit Services	14,700.00	15,147.00	(447.00)
01-4150-5-130-0 Fa Treasury Elected Officials	4,200.00	3,975.00	225.00
01-4150-7-120-0 Fa Personnel Full-Time Pos.	46,922.00	44,556.78	2,365.22
01-4150-7-190-0 Fa Pers. Training/Develop.	125.00	0.00	125.00
01-4150-8-630-0 Fa Purchase Maint/Repair	6,500.00	4,757.85	1,742.15
01-4150-8-740-0 Fa Purchase Equip/Mach.	2,400.00	2,258.59	141.41
01-4150-8-741-0 Fa Purchase Software	5,134.00	3,932.59	1,201.41
01-4150-8-819-0 Fa Purchase Copy Charges	1,100.00	251.75	848.25
Total Financial Administration	206,037.00	188,373.21	17,663.79
Tax Collector			
01-4151-2-210-0 Tc Benefits - Health	6,157.00	3,564.64	2,592.36
01-4151-2-215-0 Tc Benefits - Life & Disability	342.00	305.20	36.80
01-4151-2-220-0 Tc Bene- Social Security	2,007.00	1,947.48	59.52
01-4151-2-225-0 Tc Bene- Medicare	469.00	455.38	13.62
01-4151-2-230-0 Tc Benefits - NHRS	3,649.00	3,287.11	361.89
01-4151-2-250-0 Tc Benefits - Unemployment Ins.	89.00	89.00	0.00
01-4151-2-260-0 Tc Benefits - Workers Comp.	113.00	21.28	91.72
01-4151-4-110-0 Tc Perm Position	32,068.00	32,253.27	(185.27)
01-4151-4-140-0 Tc Overtime	300.00	190.67	109.33
01-4151-4-341-0 Tc Telephone	630.00	573.54	56.46
01-4151-4-560-0 Tc Dues & Subscriptions	450.00	312.00	138.00
01-4151-4-620-0 Tc Supplies - Office	500.00	502.50	(2.50)
01-4151-4-625-0 Tc Postage	3,120.00	2,567.73	552.27
01-4151-4-741-0 Tc Software Purchase/Support	8,337.00	8,743.00	(406.00)
01-4151-4-802-0 Tc Conferences & Meetings	600.00	761.00	(161.00)

2017 EXPENDITURES REPORT

	<u>2017 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4151-4-804-0 Tc Travel	450.00	556.50	(106.50)
01-4151-4-817-0 Tc Tax Liens & Cost	2,710.00	1,706.47	1,003.53
Total Tax Collector	61,991.00	57,836.77	4,154.23

Assessing / Revaluation

01-4152-1-110-0 Ar Assess Perm Position	36,712.00	36,710.10	1.90
01-4152-1-190-0 Ar Assess Training	50.00	0.00	50.00
01-4152-1-312-0 Ar Assess Property Assessing	53,780.00	93,814.00	(40,034.00)
01-4152-1-391-0 Ar Assess Tax Mapping	5,300.00	5,025.00	275.00
01-4152-1-560-0 Ar Assess Dues & Subscriptions	332.00	292.00	40.00
01-4152-1-620-0 Ar Assessing Supplies - Office	1,000.00	505.89	494.11
01-4152-1-625-0 Ar Assess Postage	500.00	256.38	243.62
01-4152-1-802-0 Ar Conferences & Meetings	150.00	150.00	0.00
01-4152-1-804-0 Ar Assess Travel	430.00	145.40	284.60
01-4152-2-210-0 Ar Benefits - Health	20,097.00	16,993.22	3,103.78
01-4152-2-215-0 Ar Benefits - Life & Disability	391.00	338.88	52.12
01-4152-2-220-0 Ar Benefits-Social Security	2,276.00	1,931.69	344.31
01-4152-2-225-0 Ar Benefits- Medicare	532.00	451.78	80.22
01-4152-2-230-0 Ar Benefits - NHRS	4,139.00	4,222.87	(83.87)
01-4152-2-250-0 Ar Benefits - Unemploy. Ins.	92.00	92.00	0.00
01-4152-2-260-0 Ar Benefits - Workers Comp.	220.00	160.89	59.11
01-4152-8-740-0 Ar Purchase Equip/Machinery	300.00	0.00	300.00
01-4152-8-741-0 Ar Purchase Software	7,497.00	6,684.00	813.00
Total Assessing / Revaluation	133,798.00	167,774.10	(33,976.10)

Legal Expenses

01-4153-1-320-0 Le Legal Town General Expense	60,000.00	40,681.74	19,318.26
01-4153-1-321-0 Le Legal Planning Expense	10,000.00	0.00	10,000.00
Total Legal Expenses	70,000.00	40,681.74	29,318.26

Personnel Benefits

01-4155-2-210-0 Pe Benefits Ins. - Health	0.00	0.00	0.00
01-4155-2-215-0 Pe Benefits Ins. - Life & Disability	0.00	0.00	0.00
01-4155-2-230-0 Pe Benefits Retire - Employees	0.00	0.00	0.00
01-4155-2-231-0 Pe Benefits Retire - Police	0.00	0.00	0.00
01-4155-2-232-0 Pe Benefits Retire - Fire	0.00	0.00	0.00
01-4155-2-233-0 Pe Benefits-Wellness Program	300.00	300.00	0.00
01-4155-2-240-0 Pe Benefits Tuition Reimb.	750.00	0.00	750.00
01-4155-2-250-0 Pe Benefits Unemployment Ins.	0.00	0.00	0.00
Total Personnel Benefits	1,050.00	300.00	750.00

Planning and Zoning

01-4191-1-120-0 Pl Part Time Position	1,800.00	1,175.00	625.00
01-4191-1-690-0 Pl Develop Other - Misc	2,530.00	78.25	2,451.75
01-4191-1-802-0 Pl Develop Conf/Meeting	150.00	195.00	(45.00)

2017 EXPENDITURES REPORT

	<u>2017 Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
01-4191-1-804-0 Pl Develop Travel	50.00	0.00	50.00
01-4191-2-220-0 Pl Benefits - Social Security	112.00	65.15	46.85
01-4191-2-225-0 Pl Benefits - Medicare	26.00	15.22	10.78
01-4191-2-690-0 Pl Zoning Other - Misc.	1,110.00	431.23	678.77
01-4191-2-802-0 Pl Zoning Conf & Meeting	60.00	0.00	60.00
01-4191-2-804-0 Pl Zoning Travel	50.00	0.00	50.00
01-4191-2-806-0 Pl Develop Code Updates	10,000.00	4,805.96	5,194.04
Total Planning and Zoning	15,888.00	6,765.81	9,122.19

General Government Building

01-4194-1-110-0 Gb Town Hall Perm Position	17,580.00	17,590.28	(10.28)
01-4194-1-120-0 Gb Town Hall Clock Keeper	300.00	0.00	300.00
01-4194-1-410-0 Gb Town Hall Electricity	21,000.00	17,493.22	3,506.78
01-4194-1-411-0 Gb Town Hall Heat & Oil	10,000.00	9,215.66	784.34
01-4194-1-412-0 Gb Town Hall Water	650.00	491.92	158.08
01-4194-1-540-0 Gb Town Hall Inspections	3,626.00	2,378.37	1,247.63
01-4194-1-610-0 Gb Town Hall Supplies-General	4,750.00	4,077.75	672.25
01-4194-1-630-0 Gb Town Hall Maintenance	12,275.00	4,235.63	8,039.37
01-4194-1-700-0 Gb Tax Deeded Prop Expense	0.00	0.00	0.00
01-4194-2-220-0 Gb Benefits-Social Security	1,109.00	1,090.57	18.43
01-4194-2-225-0 Gb Benefits-Medicare	259.00	255.11	3.89
01-4194-2-250-0 Gb Benefits - Unemployment Ins.	92.00	92.00	0.00
01-4194-2-260-0 Gb Benefits - Workers Comp.	508.00	370.96	137.04
Total General Govt Building	72,149.00	57,291.47	14,857.53

Cemetery

01-4195-1-110-0 Ce Maint Perm Positions	18,988.00	19,848.06	(860.06)
01-4195-1-120-0 Ce Maint Part Time Position	6,624.00	6,624.00	0.00
01-4195-1-140-0 Ce Maint Overtime	972.00	218.04	753.96
01-4195-1-610-0 Ce Maint Supplies - General	900.00	507.79	392.21
01-4195-1-635-0 Ce Maint Gasoline	270.00	323.25	(53.25)
01-4195-1-740-0 Ce Maint Equip & Machinery	600.00	609.77	(9.77)
01-4195-1-977-0 Ce Maint Lot Repurchase	0.00	100.00	(100.00)
01-4195-2-210-0 Ce Benefits - Health	0.00	13.25	(13.25)
01-4195-2-215-0 Ce Benefits - Life & Disability	202.00	355.80	(153.80)
01-4195-2-220-0 Ce Benefits-Social Security	1,648.00	1,654.53	(6.53)
01-4195-2-225-0 Ce Benefits-Medicare	385.00	386.94	(1.94)
01-4195-2-230-0 Ce Benefits - NHRS	2,251.00	2,195.92	55.08
01-4195-2-250-0 Ce Benefits - Unemployment Ins.	90.00	90.00	0.00
01-4195-2-260-0 Ce Benefits - Workers Comp.	665.00	485.60	179.40
Total Cemetery	33,595.00	33,412.95	182.05

Insurance

01-4196-2-520-0 In Property Bldgs & Contents	18,848.00	18,759.81	88.19
01-4196-3-520-0 In Vehicle Automobile	7,546.00	7,546.00	0.00

2017 EXPENDITURES REPORT

	<u>2017 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4196-3-521-0 In Vehicle Fire/Ambulance	17,878.00	17,793.10	84.90
01-4196-4-520-0 In Prof. Liability Police	7,490.00	7,453.22	36.78
01-4196-4-521-0 In Prof. Liability Officials	248.00	246.32	1.68
Total Insurance	52,010.00	51,798.45	211.55
 Advertising & Regional Association			
01-4197-1-550-0 Ad Develop NC Council	3,341.00	3,341.06	(0.06)
01-4197-5-550-0 Ad Town Office Printing	2,000.00	2,109.32	(109.32)
Total Advertising and Regional Assoc.	5,341.00	5,450.38	(109.38)
 Police Department			
01-4210-1-110-0 Pd Admin Perm Positions	353,831.00	357,387.56	(3,556.56)
01-4210-1-120-0 Pd Admin Part Time Position	28,793.00	24,526.58	4,266.42
01-4210-1-140-0 Pd Admin Overtime	12,000.00	24,069.56	(12,069.56)
01-4210-1-145-0 Pd Admin -Leave Coverage	9,000.00	6,391.19	2,608.81
01-4210-1-150-0 Pd Admin Holidays	15,000.00	21,988.19	(6,988.19)
01-4210-1-185-0 Pd Admin Court Witness Pay	1,500.00	3,691.57	(2,191.57)
01-4210-1-190-0 Pd Admin Training	3,000.00	2,949.88	50.12
01-4210-1-341-0 Pd Admin Phone / Internet	1,500.00	589.94	910.06
01-4210-1-430-0 Pd Admin Repairs & Maint	2,500.00	1,725.58	774.42
01-4210-1-550-0 Pd Admin Printing	500.00	247.00	253.00
01-4210-1-560-0 Pd Admin Dues & Subscriptions	750.00	482.00	268.00
01-4210-1-620-0 Pd Admin Supplies - Office	860.00	124.92	735.08
01-4210-1-625-0 Pd Admin Postage	470.00	537.72	(67.72)
01-4210-1-635-0 Pd Admin Gasoline	15,000.00	10,269.30	4,730.70
01-4210-1-660-0 Pd Admin Vehicle Repairs	6,750.00	9,033.42	(2,283.42)
01-4210-1-670-0 Pd Admin Books & Periodicals	800.00	192.00	608.00
01-4210-1-694-0 Pd Admin Supplies - Field	7,754.00	4,780.17	2,973.83
01-4210-1-740-0 Pd Admin Equip & Machinery	1,000.00	0.00	1,000.00
01-4210-1-801-0 Pd Admin Prisoner Expense	100.00	27.61	72.39
01-4210-1-802-0 Pd Admin Conf & Meetings	500.00	238.96	261.04
01-4210-1-804-0 Pd Admin Travel Expenses	800.00	2,434.10	(1,634.10)
01-4210-1-805-0 Pd Admin Uniforms	8,600.00	8,094.06	505.94
01-4210-1-819-0 Pd Admin Copy Charges	725.00	480.00	245.00
01-4210-1-820-0 Pd Admin Evidence Process	250.00	135.91	114.09
01-4210-2-210-0 Pd Benefits - Health	98,608.00	60,343.70	38,264.30
01-4210-2-215-0 Pd Benefits - Life & Disability	3,770.00	3,160.39	609.61
01-4210-2-220-0 Pd Benefits-Social Security	1,785.00	246.15	1,538.85
01-4210-2-225-0 Pd Benefits-Medicare	6,273.00	6,464.75	(191.75)
01-4210-2-230-0 Pd Benefits - NHRS	114,084.00	118,572.25	(4,488.25)
01-4210-2-250-0 Pd Benefits - Unemployment Ins.	647.00	647.00	0.00
01-4210-2-260-0 Pd Benefits - Workers Comp.	9,796.00	7,153.33	2,642.67

2017 EXPENDITURES REPORT

	<u>2017 Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
01-4210-4-110-0 Pd Training Perm Positions	7,514.00	3,271.35	4,242.65
01-4210-6-110-0 Pd Spec. Detail Perm Positions	5,000.00	23,445.00	(18,445.00)
Total Police Department	719,460.00	703,701.14	15,758.86

EMS Department

01-4215-2-110-0 Am Service Perm Positions	136,948.00	146,350.73	(9,402.73)
01-4215-2-120-0 Am Service Part Time Positions	101,733.00	78,098.31	23,634.69
01-4215-2-140-0 Am Service Overtime	11,250.00	12,637.94	(1,387.94)
01-4215-2-190-0 Am Service Other - Training	9,750.00	6,087.98	3,662.02
01-4215-2-210-0 Am Benefits - Health	27,475.00	29,105.07	(1,630.07)
01-4215-2-215-0 Am Benefits - Life & Disability	1,548.00	1,331.52	216.48
01-4215-2-220-0 Am Benefits-Social Security	16,100.00	12,641.54	3,458.46
01-4215-2-225-0 Am Benefits-Medicare	3,765.00	3,206.20	558.80
01-4215-2-230-0 Am Benefits -NHRHS	15,441.00	22,990.37	(7,549.37)
01-4215-2-250-0 Am Benefits - Unemployment Ins.	995.00	995.00	0.00
01-4215-2-260-0 Am Benefits - Workers Comp.	7,796.00	5,692.87	2,103.13
01-4215-2-341-0 Am Service Phone/Internet	3,250.00	4,090.92	(840.92)
01-4215-2-350-0 Am Service Medical Services	2,100.00	1,314.70	785.30
01-4215-2-390-0 Am Billing Contract Services	0.00	76.07	(76.07)
01-4215-2-610-0 Am Service Supplies-General	3,600.00	581.91	3,018.09
01-4215-2-620-0 Am Service Supplies - Office	2,500.00	1,293.18	1,206.82
01-4215-2-630-0 Am Service Maint / Repair	2,525.00	3,806.71	(1,281.71)
01-4215-2-635-0 Am Service Gasoline	10,000.00	5,264.51	4,735.49
01-4215-2-660-0 Am Service Vehicle Repairs	9,000.00	953.82	8,046.18
01-4215-2-661-0 Am Service Vol. Recognition	1,000.00	340.98	659.02
01-4215-2-681-0 Am Serv Patient Medical Supply	12,500.00	12,302.40	197.60
01-4215-2-740-0 Am Service Equip & Machinery	500.00	1,884.04	(1,384.04)
01-4215-2-804-0 Am Service Travel	2,500.00	1,052.32	1,447.68
01-4215-2-805-0 Am Service Uniforms	5,500.00	2,218.79	3,281.21
01-4215-2-810-0 Am Serv -Dues/Subsc/License	7,000.00	5,211.94	1,788.06
01-4215-8-410-0 Am Bldg Electricity	1,000.00	1,000.00	0.00
01-4215-8-411-0 Am Bldg Heat & Oil	2,000.00	2,000.00	0.00
01-4215-8-412-0 Am Bldg Water	300.00	0.00	300.00
01-4215-8-430-0 Am Bldg Maintenance/Repairs	1,000.00	777.70	222.30
Total EMS Department	399,076.00	363,307.52	35,768.48

Fire Department

01-4220-1-110-0 Fi Admin Perm Positions	30,000.00	30,893.09	(893.09)
01-4220-1-120-0 Fi Admin Volt Position Gorham	40,000.00	31,190.90	8,809.10
01-4220-1-341-0 Fi Admin Telephone / Internet	2,870.00	3,966.07	(1,096.07)
01-4220-1-560-0 Fi Admin Dues & Subscriptions	3,000.00	3,344.99	(344.99)
01-4220-1-610-0 Fi Admin Supplies - General	1,400.00	714.32	685.68
01-4220-1-620-0 Fi Admin Supplies-Office	950.00	725.86	224.14
01-4220-1-630-0 Fi Admin Maint & Repairs	5,000.00	5,291.53	(291.53)
01-4220-1-635-0 Fi Admin Gasoline	2,425.00	1,590.66	834.34

2017 EXPENDITURES REPORT

	<u>2017 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4220-1-660-0 Fi Admin Vehicle Expense	3,500.00	1,624.26	1,875.74
01-4220-1-805-0 Fi Admin Uniforms	1,300.00	1,030.99	269.01
01-4220-1-810-0 Fi Admin Clean-Up Costs	0.00	0.00	0.00
01-4220-1-815-0 Fi Admin Physicals	10,480.00	702.00	9,778.00
01-4220-2-210-0 Fi Benefits - Health	20,097.00	14,237.85	5,859.15
01-4220-2-215-0 Fi Benefits - Life & Disability	320.00	244.44	75.56
01-4220-2-220-0 Fi Benefits-Social Security	3,398.00	2,000.21	1,397.79
01-4220-2-225-0 Fi Benefits-Medicare	1,230.00	1,030.02	199.98
01-4220-2-230-0 Fi Benefits - NHRS	9,158.00	10,429.66	(1,271.66)
01-4220-2-250-0 Fi Benefits - Unemployment Ins.	408.00	408.00	0.00
01-4220-2-260-0 Fi Benefits - Workers Comp.	4,388.00	3,204.25	1,183.75
01-4220-4-110-0 Fi Training	14,800.00	2,631.92	12,168.08
01-4220-8-410-0 Fi Bldg Electricity	3,500.00	3,633.77	(133.77)
01-4220-8-411-0 Fi Bldg Heat & Oil	6,000.00	4,602.64	1,397.36
01-4220-8-412-0 Fi Bldg Water	15,600.00	15,954.84	(354.84)
01-4220-8-430-0 Fi Bldg Repairs & Maintenance	2,000.00	2,772.54	(772.54)
Total Fire Department	181,824.00	142,224.81	39,599.19
Building Inspection			
01-4240-1-110-0 Bs Admin Perm Positions	13,016.00	8,125.00	4,891.00
01-4240-1-690-0 Bs Admin Other Misc.	50.00	0.00	50.00
01-4240-1-802-0 Bs Admin Conference & Mtngs	250.00	0.00	250.00
01-4240-2-220-0 Bs Benefits-Social Security	807.00	317.76	489.24
01-4240-2-225-0 Bs Benefits-Medicare	189.00	74.31	114.69
01-4240-2-250-0 Bs Benefits - Unemployment Ins.	76.00	0.00	76.00
01-4240-2-260-0 Bs Benefits - Workers Comp.	107.00	78.13	28.87
Total Building Inspection	14,495.00	8,595.20	5,899.80
Emergency Management			
01-4290-1-110-0 Em Training Temp Positions	4,000.00	4,000.00	0.00
01-4290-1-690-0 Em Training Other - Misc.	4,000.00	0.00	4,000.00
01-4290-2-220-0 Pe Benefits-Social Security	248.00	0.00	248.00
01-4290-2-225-0 Pe Benefits-Medicare	58.00	53.53	4.47
01-4290-2-230-0 Em Benefits - NHRS	1,221.00	1,221.00	0.00
Total Emergency Management	9,527.00	5,274.53	4,252.47
Dispatch Service			
01-4299-2-110-0 Ds Serv Perm Positions	133,431.00	119,017.56	14,413.44
01-4299-2-120-0 Ds Serv Part Time Positions	6,415.00	30,397.88	(23,982.88)
01-4299-2-140-0 Ds Serv Overtime	1,500.00	11,798.43	(10,298.43)
01-4299-2-145-0 Ds Serv - Leave Coverage	8,021.00	0.00	8,021.00
01-4299-2-150-0 Ds Serv Holidays	8,448.00	8,621.35	(173.35)
01-4299-2-190-0 Ds Serv - Training	1,000.00	499.00	501.00
01-4299-2-210-0 Ds Benefits - Health	23,125.00	29,369.43	(6,244.43)
01-4299-2-215-0 Ds Benefits - Life & Disability	1,435.00	1,118.56	316.44

2017 EXPENDITURES REPORT

	<u>2017 Budget</u>	<u>Y-T-D</u> <u>Actual</u>	<u>Balance</u> <u>Remaining</u>
01-4299-2-220-0 Ds Benefits-Social Security	9,847.00	10,212.70	(365.70)
01-4299-2-225-0 Ds Benefits-Medicare	2,303.00	2,419.62	(116.62)
01-4299-2-230-0 Ds Benefits - NHRS	17,183.00	16,686.00	497.00
01-4299-2-250-0 Ds Benefits - Unemployment Ins.	451.00	451.00	0.00
01-4299-2-260-0 Ds Benefits - Workers Comp.	291.00	212.50	78.50
01-4299-2-341-0 Ds Serv Telephone	2,198.00	2,937.43	(739.43)
01-4299-2-410-0 Ds Serv Electricity/Propane	750.00	403.08	346.92
01-4299-2-620-0 Ds Serv Supplies- Office	2,275.00	1,222.99	1,052.01
01-4299-2-630-0 Ds Serv Software Support & Mx	14,619.00	9,039.74	5,579.26
01-4299-2-740-0 Ds Serv Equip & Machinery	750.00	1,455.03	(705.03)
01-4299-2-805-0 Ds Serv Uniforms	600.00	278.00	322.00
Total Dispatch Service	234,642.00	246,140.30	(11,498.30)

Highway Administration

01-4311-1-110-0 Hi Admin Perm Positions	339,756.00	346,241.77	(6,485.77)
01-4311-1-140-0 Hi Admin Overtime	41,772.00	41,400.01	371.99
01-4311-1-341-0 Hi Admin Telephone / Internet	3,028.00	4,430.21	(1,402.21)
01-4311-1-410-0 Hi Admin Electricity	8,900.00	5,971.48	2,928.52
01-4311-1-411-0 Hi Admin Heat & Oil	9,512.00	5,160.96	4,351.04
01-4311-1-412-0 Hi Admin Water	600.00	723.75	(123.75)
01-4311-1-440-0 Hi Admin Rentals & Leases	1,992.00	626.13	1,365.87
01-4311-1-610-0 Hi Admin Supplies - General	20,000.00	15,177.60	4,822.40
01-4311-1-611-0 Hi Admin Supplies - Tools	1,500.00	969.19	530.81
01-4311-1-612-0 Hi Admin Supplies - Signs	1,600.00	1,159.16	440.84
01-4311-1-613-0 Hi Admin Supplies - Salt	103,805.00	94,634.34	9,170.66
01-4311-1-620-0 Hi Admin Supplies - Office	1,200.00	1,511.92	(311.92)
01-4311-1-635-0 Hi Admin Gasoline	2,600.00	2,100.57	499.43
01-4311-1-636-0 Hi Admin Diesel Fuel	19,500.00	19,720.81	(220.81)
01-4311-1-660-0 Hi Admin Vehicle Repairs	26,000.00	23,538.75	2,461.25
01-4311-1-691-0 Hi Admin Cold Patch	1,602.00	1,212.45	389.55
01-4311-1-692-0 Hi Admin Sand & Gravel	5,000.00	2,585.24	2,414.76
01-4311-1-693-0 Hi Admin Culverts/Catch Basin	5,500.00	5,158.60	341.40
01-4311-1-694-0 Hi Admin Winter Sand	6,500.00	3,648.32	2,851.68
01-4311-1-740-0 Hi Admin Equip & Machinery	9,000.00	3,768.39	5,231.61
01-4311-1-804-0 Hi Admin Travel	500.00	140.00	360.00
01-4311-1-805-0 Hi Admin Uniforms	3,000.00	944.00	2,056.00
01-4311-1-806-0 Hi Admin Building Maintenance	2,625.00	2,587.18	37.82
01-4311-1-814-0 Hi Admin Paint Street Lines	1,230.00	1,002.19	227.81
01-4311-1-815-0 Hi Admin Bridge Expense	1,000.00	296.77	703.23
01-4311-2-210-0 Hi Benefits - Health	76,545.00	60,711.77	15,833.23
01-4311-2-215-0 Hi Benefits - Life & Disability	3,620.00	2,993.52	626.48
01-4311-2-220-0 Hi Benefits-Social Security	23,655.00	22,898.46	756.54
01-4311-2-225-0 Hi Benefits-Medicare	5,532.00	5,355.38	176.62
01-4311-2-230-0 Hi Benefits - NHRS	43,017.00	43,551.56	(534.56)
01-4311-2-250-0 Hi Benefits - Unemployment Ins.	816.00	816.00	0.00

2017 EXPENDITURES REPORT

	<u>2017 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4311-2-260-0 Hi Benefits - Workers Comp.	12,319.00	8,995.70	3,323.30
01-4311-3-390-0 Hi Admin Contract Services	15,500.00	26,906.00	(11,406.00)
Total Highway Administration	798,726.00	756,938.18	41,787.82
 Street Lighting			
01-4316-3-410-0 Hi Street Lighting Electricity	49,000.00	45,061.97	3,938.03
Total Street Lighting	49,000.00	45,061.97	3,938.03
 Other - Gas			
01-4319-4-630-0 Hi Other Gas Maintenance	1,000.00	795.65	204.35
01-4319-4-635-0 Hi Other Gas/Diesel Usage	30,250.00	32,896.16	(2,646.16)
Total Other - Gas	31,250.00	33,691.81	(2,441.81)
 Solid Waste Collection			
01-4323-1-110-0 Sa Waste Perm Positions	135,641.00	137,863.43	(2,222.43)
01-4323-1-140-0 Sa Waste Overtime	2,985.00	3,082.92	(97.92)
01-4323-1-550-0 Sa Waste Printing	1,000.00	100.50	899.50
01-4323-1-610-0 Sa Waste Supplies - General	2,000.00	235.20	1,764.80
01-4323-1-635-0 Sa Waste Diesel	9,075.00	7,228.89	1,846.11
01-4323-1-660-0 Sa Waste Vehicle Repairs	7,000.00	2,815.60	4,184.40
01-4323-1-808-0 Sa Waste Landfill Fee (Cates)	3,500.00	0.00	3,500.00
01-4323-1-810-0 Sa Waste-E.Milan Mon. Costs	3,600.00	0.00	3,600.00
01-4323-2-210-0 Sa Benefits - Health	28,472.00	33,260.57	(4,788.57)
01-4323-2-215-0 Sa Benefits - Life & Disability	1,445.00	1,272.74	172.26
01-4323-2-220-0 Sa Waste Benefits-SS	8,595.00	8,310.91	284.09
01-4323-2-225-0 Sa Waste Benefits-Medicare	2,010.00	1,943.69	66.31
01-4323-2-230-0 Sa Benefits - NHRS	15,630.00	15,840.17	(210.17)
01-4323-2-250-0 Sa Benefits - Unemployment Ins.	339.00	339.00	0.00
01-4323-2-260-0 Sa Benefits - Workers Comp.	5,678.00	4,146.25	1,531.75
01-4323-4-810-0 Sa Waste License/Certification	0.00	200.00	(200.00)
01-4323-4-811-0 Sa Waste Bulky Waste Disposal	136,091.00	142,900.76	(6,809.76)
Total Solid Waste Collection	363,061.00	359,540.63	3,520.37
 Animal Control			
01-4414-1-810-0 An Inspection Licenses	1,200.00	1,034.00	166.00
01-4414-1-811-0 An Inspection Expenses	500.00	223.00	277.00
Total Animal Control	1,700.00	1,257.00	443.00
 Welfare Administration			
01-4441-1-802-0 Welfare Workshops/Conf.	90.00	0.00	90.00
01-4441-1-804-0 Welfare Workshops Travel	726.00	242.00	484.00
01-4441-1-811-0 We Admin Expenses	30,000.00	14,448.37	15,551.63
Total Welfare Administration	30,816.00	14,690.37	16,125.63

2017 EXPENDITURES REPORT

	<u>2017 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Recreation Administration			
01-4520-1-110-0 Re Admin Perm Positions	41,162.00	41,162.96	(0.96)
01-4520-1-120-0 Re Admin Temp Positions	27,598.00	24,678.14	2,919.86
01-4520-1-140-0 Re Admin -Overtime	0.00	164.34	(164.34)
01-4520-1-341-0 Re Admin Telephone / Internet	2,150.00	1,659.69	490.31
01-4520-1-410-0 Re Admin Electricity	2,200.00	711.30	1,488.70
01-4520-1-411-0 Re Admin Heat	1,200.00	2,005.09	(805.09)
01-4520-1-412-0 Re Admin Water	325.00	352.11	(27.11)
01-4520-1-610-0 Re Admin Supplies - General	1,000.00	884.49	115.51
01-4520-1-620-0 Re Admin Supplies - Office	500.00	874.98	(374.98)
01-4520-1-630-0 Re Admin Maint & Repair	250.00	473.22	(223.22)
01-4520-1-635-0 Re Admin Gasoline	3,823.00	3,757.65	65.35
01-4520-1-804-0 Re Admin Travel	900.00	624.01	275.99
01-4520-1-812-0 Re Admin Awards	200.00	128.20	71.80
01-4520-1-815-0 Re Admin Senior Program Exp.	0.00	0.00	0.00
01-4520-2-210-0 Re Benefits - Health	20,096.00	18,344.66	1,751.34
01-4520-2-215-0 Re Benefits - Life & Disability	439.00	380.04	58.96
01-4520-2-220-0 Re Benefits-Social Security	5,566.00	5,060.79	505.21
01-4520-2-225-0 Re Benefits-Medicare	1,302.00	1,183.53	118.47
01-4520-2-230-0 Re Benefits - NHRS	4,641.00	4,659.56	(18.56)
01-4520-2-250-0 Re Benefits - Unemployment Ins.	390.00	390.00	0.00
01-4520-2-260-0 Re Benefits - Workers Comp.	1,283.00	936.89	346.11
01-4520-3-110-0 Re Senior Program Perm Pos	20,272.00	19,677.03	594.97
01-4520-3-120-0 Re Senior Program Temp Pos	750.00	212.59	537.41
Total Recreation Administration	136,047.00	128,321.27	7,725.73
Parks Maintenance			
01-4521-2-110-0 Pk Parks Perm Positions	18,988.00	19,260.25	(272.25)
01-4521-2-140-0 Pk Parks Overtime	513.00	0.00	513.00
01-4521-2-210-0 Pk Benefits - Health	7,307.00	5,737.37	1,569.63
01-4521-2-215-0 Pk Benefits - Life & Disability	202.00	177.96	24.04
01-4521-2-220-0 Pk Benefits-Social Security	1,209.00	999.23	209.77
01-4521-2-225-0 Pk Benefits-Medicare	283.00	233.68	49.32
01-4521-2-230-0 Pk Benefits - NHRS	2,199.00	2,160.55	38.45
01-4521-2-250-0 Pk Benefits - Unemployment Ins.	46.00	46.00	0.00
01-4521-2-260-0 Pk Benefits - Workers Comp.	1,283.00	936.89	346.11
01-4521-2-410-0 Pk Parks Electricity	2,400.00	1,717.56	682.44
01-4521-2-412-0 Pk Parks Water	200.00	726.50	(526.50)
01-4521-2-610-0 Pk Parks Supplies - General	4,000.00	3,950.33	49.67
01-4521-2-630-0 Pk Parks Maint & Repair	3,000.00	3,278.87	(278.87)
01-4521-2-740-0 Pk Parks Equip & Machinery	1,238.00	1,231.13	6.87
	42,868.00	40,456.32	2,411.68

2017 EXPENDITURES REPORT

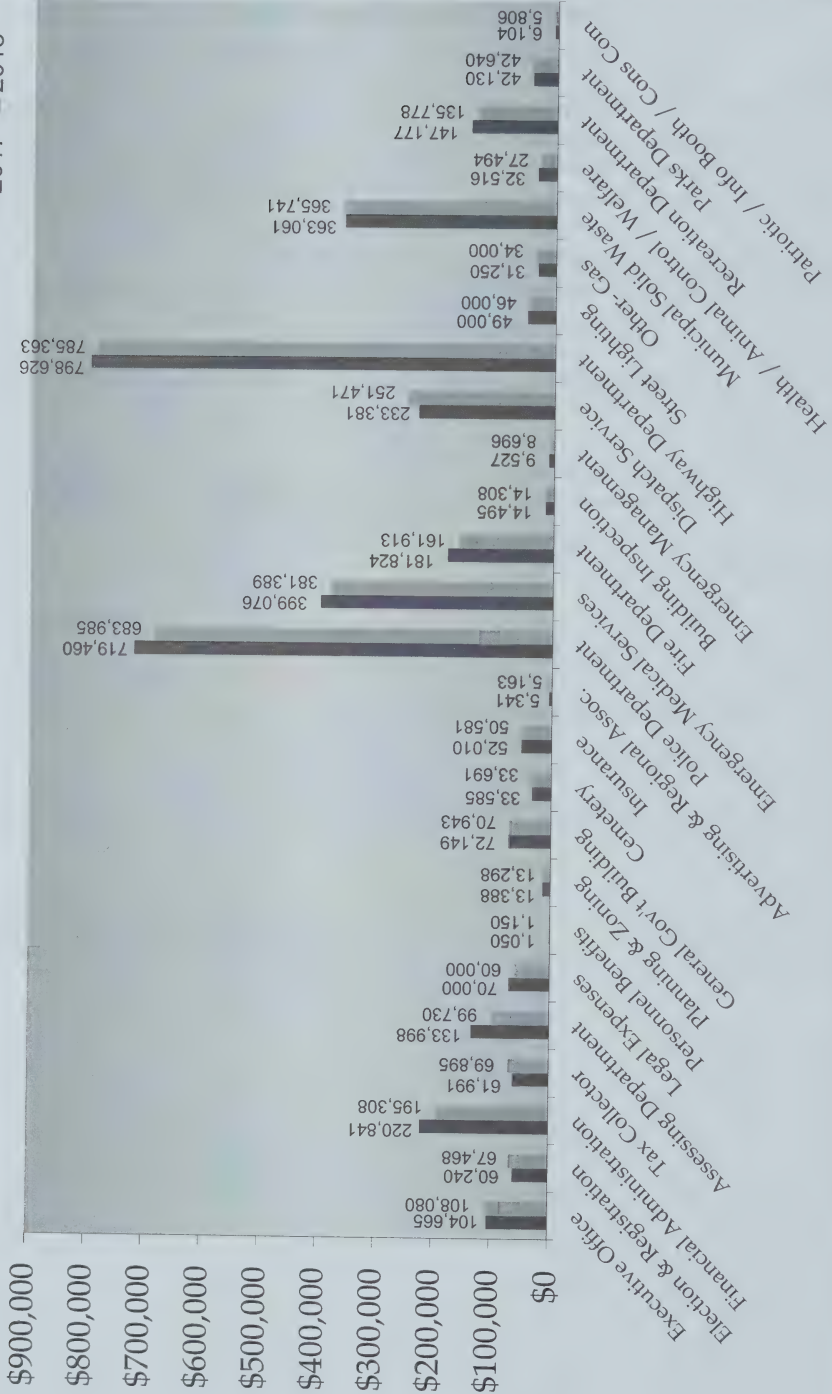
	<u>2017 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
Patriotic Purposes			
01-4583-1-110-0 Pa July 4 Perm Positions	1,600.00	1,751.51	(151.51)
01-4583-1-120-0 Pa July 4 Part Time Position	3,200.00	2,940.00	260.00
01-4583-1-811-0 Pa July 4 Expense	400.00	273.60	126.40
01-4583-2-225-0 Pa July 4 Benefits-Medicare	70.00	0.00	70.00
01-4583-2-250-0 Pa Benefits - Unemployment Ins.	36.00	0.00	36.00
Total Patriotic Purposes	5,306.00	4,965.11	340.89
Conservation Commission			
01-4611-2-560-0 Co Admin Dues	500.00	0.00	500.00
Total Conservation Commission	500.00	0.00	500.00
Principal - Long Term Debt			
01-4711-2-980-0 De Principal Cat Backhoe	12,314.00	12,313.32	0.68
01-4711-2-992-0 De Prin LED St Light Upgrade CDFA	0.00	0.00	0.00
Total Principal - Long Term Debt	12,314.00	12,313.32	0.68
Interest - Long Term Debt			
01-4721-2-992-0 De Int LED St Light Upgrade	0.00	0.00	0.00
01-4721-2-993-0 De Interest Cat Backhoe	1,091.00	0.00	1,091.00
Total Interest - Long Term Debt	1,091.00	0.00	1,091.00
Interest on TAN			
01-4723-1-994-0 De Interest T.A.N.	2,000.00	1,169.61	830.39
Total Interest on TAN	2,000.00	1,169.61	830.39
Transfer to Special Revenue Funds			
01-4912-5-960-0 Transfer To Library Fund	161,895.00	161,895.00	0.00
Total Transfer to Special Revenue Funds	161,895.00	161,895.00	0.00
Transfer to Capital Reserve Funds			
01-4915-1-960-0 Fire Truck C.R.F.	39,000.00	39,000.00	0.00
01-4915-1-962-0 Town Bldg Purch/Repairs C.R.F	60,000.00	60,000.00	0.00
01-4915-1-963-0 Ambulance C.R.F.	25,000.00	25,000.00	0.00
01-4915-1-966-0 Sanitation/Recycling C.R.F.	35,000.00	35,000.00	0.00
01-4915-1-967-0 Highway Equipment C.R.F.	80,000.00	80,000.00	0.00
01-4915-1-968-0 Fire Equipment C.R.F.	15,000.00	15,000.00	0.00
01-4915-1-969-0 Medallion Opera House C.R.F.	1,185.00	1,185.00	0.00
01-4915-1-972-0 Police Cruiser C.R.F.	30,000.00	30,000.00	0.00
01-4915-1-975-0 Emergency Disaster C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-978-0 Library Maint/Repairs C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-979-0 Police Equipment C.R.F.	5,000.00	5,000.00	0.00
01-4915-1-982-0 Road Resurf & Recon C.R.F.	100,000.00	100,000.00	0.00
01-4915-1-983-0 Assessment C.R.F.	45,000.00	45,000.00	0.00
01-4915-1-984-0 Dispatch Equipment C.R.F.	76,500.00	76,500.00	0.00

2017 EXPENDITURES REPORT

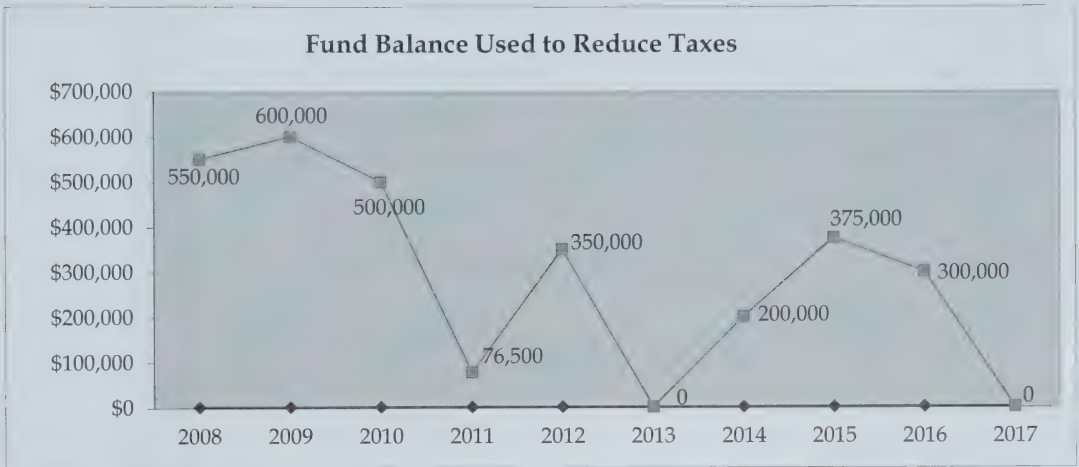
	<u>2017 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4915-1-987-0 Ambulance Equipment C.R.F.	5,000.00	5,000.00	0.00
01-4915-1-989-0 Information Technology C.R.F.	33,000.00	33,000.00	0.00
01-4915-1-990-0 Street Light Upgrade C.R.F	20,000.00	20,000.00	0.00
Total Transfer to Capital Reserve Funds	589,685.00	589,685.00	0.00
Transfer to Trusts and Agency Funds			
01-4916-1-960-0 River Maintenance	25,000.00	25,000.00	0.00
01-4916-1-961-0 Special Insurance	2,000.00	2,000.00	0.00
01-4916-1-965-0 Longevity/Severence	3,000.00	3,000.00	0.00
Total Transfer to Trusts and Agency Funds	30,000.00	30,000.00	0.00
Land and Improvements			
01-6901-1-714-0 Hwy Asphalt & Paving	80,000.00	78,972.06	1,027.94
Total Land and Improvements	80,000.00	78,972.06	1,027.94
Other Improvements			
01-6909-1-290-0 July 4 Celebration	10,000.00	10,000.00	0.00
01-6909-1-730-0 Northern Human Services	2,895.00	2,895.00	0.00
01-6909-1-731-0 Child Advocacy Center	0.00	0.00	0.00
01-6909-1-732-0 Community Action Program	13,200.00	13,200.00	0.00
01-6909-1-734-0 AV Home Health Care Services	17,500.00	10,007.27	7,492.73
01-6909-1-735-0 Gorham Comm. Learning Ctr	4,500.00	4,500.00	0.00
01-6909-1-736-0 Gorham Historical Society	4,000.00	4,000.00	0.00
01-6909-1-737-0 Family Resource Center	15,000.00	15,000.00	0.00
01-6909-1-740-0 Special Olympics	2,000.00	2,000.00	0.00
01-6909-1-758-0 AV Chamber Of Commerce	3,000.00	3,000.00	0.00
01-6909-2-734-0 No. Country Home Health Hospice	3,000.00	3,000.00	0.00
Total Other Improvements	75,095.00	67,602.27	7,492.73
Total Expenditures	4,787,142.00	4,568,222.61	218,919.39

2017-2018 OPERATING EXPENSES BY DEPARTMENT

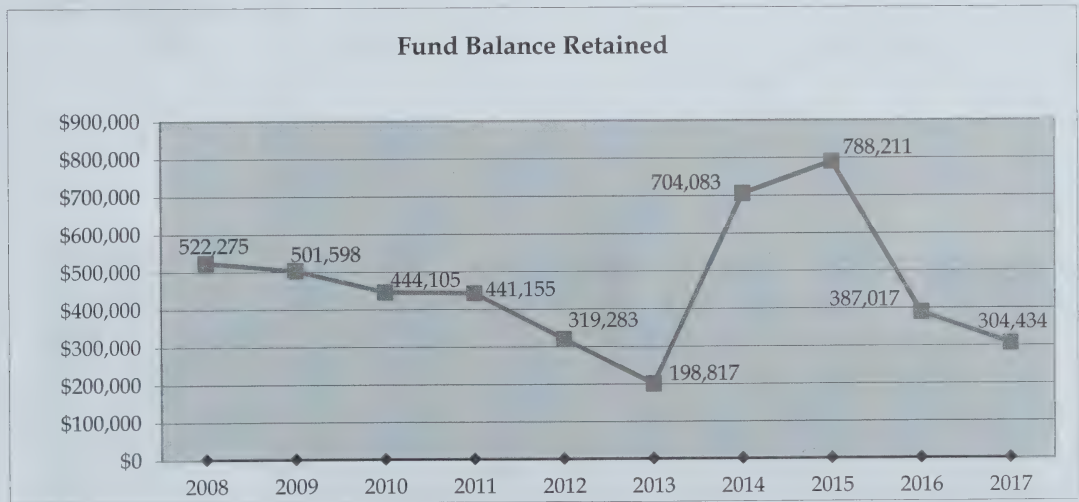
■ 2017 ■ 2018



2008-2017 FUND BALANCE COMPARISON



In 2017, voted to place \$1,185 from 2016 rentals of the Medallion Opera House into the MOH Capital Reserve Fund for future maintenance.



4TH OF JULY COMMITTEE REPORT

Beginning Balance January 1, 2017

\$18,886.05

Income:

Ad Book	\$ 5,435.00
Donations	\$ 6,935.00
Interest	\$ 152.18
Miller Amusement	\$10,640.00
Town of Gorham	<u>\$10,000.00</u>
Total Income:	\$33,162.18

Expenses:

Advertisement	\$ 2,748.00
Charity	\$ 98.00
Entertainment	\$12,219.50
Fireworks	\$10,250.00
Insurance	\$ 1,223.88
Parade	\$ 3,616.16
Postage	\$ 255.00
Professional Services	\$ 150.00
Supplies	\$ 120.47
Taxes, State	\$ 350.00
Utilities, Portable Toilets	\$ 1,175.00
Wages, Common Cleaning	\$ 350.00
Total Expenses:	<u>\$32,556.01</u>
Ending Balance December 31, 2017	<u><u>\$19,492.22</u></u>



Nathan Corrigan, President



Rick Eichler, Treasurer



PAUL T. DOHERTY MEMORIAL FOREST ACCOUNT

Calendar Year 2017

Report of Income:

Timber Sales	\$0.00
Maple Tap Income	<u>\$82.80</u>
2017 Income	\$82.80

Report of Expenses:

Town of Randolph	\$19,746.00
Haven Neal, Forester	\$5,000.00
NH Timberland Owners Assoc.	<u>\$380.00</u>
2017 Expenses	\$25,126.00

Summary:

Beginning Balance:	\$56,008.67
Net Income YTD	\$82.80
Expenditures YTD	<u>-\$25,126.00</u>
Balance 12/31/2017:	<u><u>\$30,965.47</u></u>



2017 WATER DEPARTMENT EXPENSES

Water Billed in 2017:

Water Rents	\$ 387,339.95	
Job Work & Materials	<u>17,303.93</u>	\$ 404,643.88
Administrative Fee (shut-off notices)		1,980.00
Miscellaneous Reimbursements		775.45
Interest on Delinquent Accounts		1,289.63
Uncollected Revenue from 2016:		
Water Rents	\$ 8,168.13	
Job Work & Materials	<u>180.00</u>	8,348.13
TOTAL DEBITS		<u>\$ 417,037.09</u>

Remittances To Treasurer in 2017:

Water Rents	\$ 370,570.68	
Job Work & Materials	16,763.93	
Administrative Fees	1,980.00	
Misc. Reimbursements	775.45	
Interest Collected	<u>1,289.63</u>	\$ 391,379.69 **
Abatements in 2017		4,429.52

Uncollected Revenue as of 12/31/17:

Water Rents	\$ 20,507.88	
Job Work & Materials	<u>720.00</u>	21,227.88
TOTAL CREDITS		<u>\$ 417,037.09</u>

OPERATION & MAINTENANCE

2017 Appropriation	\$ 414,464.00
Less Expenditures	<u>(366,363.31)</u>
	48,100.69

Expenditures:

Commission Salaries	\$ 1,500.00
Payrolls	173,089.94
Fringe Benefits	79,325.67
Billing Expense	1,249.00
Cascade Pump Station	2,281.82
Gorham Hill Spring	1,333.05
Insurance Cost/Liability/Auto etc	12,168.39
Mandated Payments	2,149.00
Materials & Supplies	8,956.06
Office Garage	8,183.16
Perkins Brook-Ice Gulch	0.00
Professional Services	12,416.54
Sugar Hill Reservoir	508.02
Vehicle Operations	7,813.49

2017 WATER DEPARTMENT EXPENSES

Water Filtration Plant	44,861.79
Water Main Replacement	4,226.06
Well #2 & Well #1	6,301.32
Total	\$ 366,363.31
Transferred to Water Capital Reserve	25,016.38
	\$ 391,379.69 **

WATER FILTRATION PLANT

Billed in 2017:	
Water Filtration Plant	\$ 44,464.79
Interest on Delinquent Accounts	141.67
State Aid WFP	26,488.80
Uncollected from 2016	648.16
TOTAL DEBITS	\$ 71,743.42

Remittances to Treasurer in 2017:	
Water Filtration Plant	\$ 42,509.61
State Aid WFP	26,488.80
Interest Collected:	141.67
Abatements in 2017:	69.15
Uncollected as of 12/31/2017	2,534.19
TOTAL CREDITS	71,743.42

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 2016	\$ 80,967.91
Deposits in 2017	42,651.28
State Aid	26,488.80
Interest Earned	0.00
	150,107.99
Bond Payment	(78,221.25)
Balance in Account 12/31/17	\$ 71,886.74

WATER CAPITAL RESERVE ACCOUNT

Carried Forward from 2016	\$ 332,966.24
Interest Earned in 2017	29.48
	332,995.72
Less Expenditures	(71,416.57)
	261,579.15
2017 Surplus Revenue Transferred	25,016.38
Balance in Account 12/31/17	\$ 286,595.53

2017 WATER DEPARTMENT EXPENSES

Expenditures:

Purchase New Turbidimeter for WFP	\$ 2,350.00
Purchase New Colorimeter for WFP	\$ 1,417.27
Engineering Services for Perkins Brook Dam Project	\$ 8,699.48
Purchase LMI Pump for WFP	\$ 1,802.55
Water Distribution System Plans	\$ 3,520.00
Filing Fee for Perkins Brook Dam Project	\$ 2,000.00
Purchase PH Meter for WFP	\$ 2,077.27
Purchase New Truck (60%)	\$ 29,292.60
Purchase Airport Hangar	\$ 9,202.00
Cashier Check Fee	\$ 10.00
Purchase Air Compressor for Shop (60%)	\$ 1,289.40
New Roof on Cascade Pump Station	\$ 2,580.00
Paving Costs for Evans Street (60%)	\$ 4,800.00
Purchase 3/4" Soft K Copper Piping	\$ 2,376.00
	<hr/>
	\$ 71,416.57



Gorham Hill Spring Pump House

2017 SEWER DEPARTMENT EXPENSES

Sewer Billed in 2017:

Sewer Rents	\$ 393,918.21	
Job Work & Materials	<u>16,181.94</u>	\$ 410,100.15
Miscellaneous Reimbursements		1,840.27
Interest on Delinquent Accounts		2,343.78
Uncollected Revenue from 2016		
Sewer Rents	\$ 6,973.81	
Job Work & Materials	<u>100.00</u>	\$ 7,073.81
TOTAL DEBITS		\$ 421,358.01

Remittances to Treasurer in 2017:

Sewer Rents	\$ 385,106.94	
Job Work & Materials	16,099.44	
Reimbursements	1,840.27	
Interest Collected	<u>2,343.78</u>	\$ 405,390.43 **
Abatements in 2017		3,391.48
Uncollected Revenue as of 12/31/17		
Sewer Rents	\$ 12,393.60	
Job Work & Materials	<u>182.50</u>	\$ 12,576.10
TOTAL CREDITS		\$ 421,358.01

OPERATION & MAINTENANCE

2017 Appropriation	\$ 473,713.00
Less Expenditures	<u>(384,637.98)</u>
	89,075.02

Expenditures:

Commission Salaries	\$ 1,500.00
Payrolls	66,555.96
Fringe Benefits	34,115.69
Billing Expense	837.41
Insurance Liability/Auto/etc.	8,112.83
Mandated Payments	50.00
Materials & Supplies	2,501.17
Office Garage	2,768.91
Professional Services	1,712.31
Sewer Main Replacement	1,955.00
Tinker Brook Lift Station	2,146.87
Vehicle Operations	2,659.24
Wastewater Treatment Plant	<u>259,722.59</u>
Total	384,637.98
Transferred to Sewer Capital Reserve	<u>20,752.45</u>
	\$ 405,390.43 **

2017 SEWER DEPARTMENT EXPENSES

SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2016	\$ 254,213.49
Interest Earned in 2017	23.16
	<hr/> 254,236.65
Less Expenditures	(43,430.85)
	<hr/> 210,805.80
2017 Surplus Revenue Transferred	20,752.45
Balance in Account 12/31/17	<hr/> \$ 231,558.25

Expenditures:

Purchase RSA Pump for WWTF	\$ 4,773.84
Purchase Sewer Pipe for Evans Street Job	\$ 3,293.43
Purchase Manhole Frames	\$ 1,460.00
Purchase Sewer Manholes & Covers	\$ 2,565.00
Replaced VFD on Sludge Pump and Started	\$ 2,543.30
Purchase New Truck (40%)	\$ 19,528.40
Purchase a New Air Compressor (40%)	\$ 859.60
Fixed Air Conditioner Unit	\$ 1,210.75
Paving on Evans Street (40%)	\$ 3,200.00
New Piping for Return Sludge Line at WWTF	\$ 1,246.53
Clean Septic Receiving	\$ 2,750.00
	<hr/> \$ 43,430.85



Photo courtesy Deborah Ryan

WATER & SEWER DEPARTMENT EQUIPMENT INVENTORY

2017 Dodge Ram 3500 Pickup Truck
2014 Wacker 3" Diaphragm Pump
2014 Pavement Cutter
2013 GMC Sierra
2013 Heath Consultants Leak Detector
2012 Radiodetection RX500 Line Tracing Machine
2012 Schonstedt Magnetic Locator
2010 GME Trench Box
2009 Chevrolet Dump Truck
2007 Case 580 Loader/Backhoe
2006 ¾ Ton Chevrolet Pickup Truck
2006 20 Ton Eager Beaver Trailer
2006 Husqvarna Lawn Mower
2006 STIHL Pipe Saw
2005 International Dump Truck
2004 Saturn III Sewer Camera
2002 MBW Jumping Jack Compactor
2000 Continental Thawing Machine
1999 Wacker 3" Trash Pump
1998 Magikist Line Thaw Machine
1997 Screco Sewer Main Jetter
1997 CAT Excavator 315L
1995 Aluminum Trench Box
1993 CATCO Steam Chief Thaw Machine
1993 Ingersoll Rand 185 CFM Compressor
1993 Continental Thaw Machine
1992 3500W Honda Generator
1991 International Dump Truck
1991 Multi Quip Jumping Jack Compactor
1991 CH&E Diaphragm Pump
1990 Ford Tractor (Water Filter Plant)
1986 3" CH&E Diaphragm Pump
1968 Steam Thawing Boiler/Homemade Trailer

2017 ANNUAL TOWN MEETING MINUTES

The annual Town Elections were held at the Medallion Opera House on Tuesday, March 14, 2017. Polls were open from 10:00 am to 6:00 pm for the purpose of voting for Town & School officials and one Town Article. Tabulation of the votes on Articles 1 and 2 took place and cast and uncast ballots were sealed. Due to severe weather with several inches of accumulating snow and for the safety of voters, Moderator Lary made the decision to postpone the annual meeting until 7:00 pm, Friday, March 17, 2017.

At precisely 7:00 pm, Moderator Bruce Lary called to order the Business Meeting to act upon the remaining articles at the GRS Cooperative School Gymnasium. Moderator Lary announced the Town election results along with the GRS Coop School election results as follows:

1 Selectman for 3 years	Michael L Waddell	246
	Joel N Fortier	107
	Terry Rhoderick	43
1 Town Clerk for 3 years	Carol T Porter	392
1 Water & Sewer Commissioner for 3 years	Lee F Carroll	389
1 Library Trustee for 3 years	Margaret Laperle	367
1 Trustee of Trust Funds for 3 years	Wayne Flynn	353
2 Planning Board members for 3 years	Paul R Robitaille	244
	Daniel Buteau	258
	Christine Elizabeth Gilman	149
2 Budget Committee Members for 2 years	Lee F Carroll	258
	Robert A Demers	295
3 Budget Committee Members for 3 years	Douglas Gralenski	316
	Daniel McCrum	303
	Abigail Bradley Evankow	274

Question on the Reverse Side of the Town Ballot:

"Do you favor the continuation of the town manager plan as now in force in this town?"

Yes 229 No 166

On the GRS Coop School Side of Things:

2 Gorham Board Members for 3 years	George "Barney" Valliere	300
	Gina Saladino	336
1 Shelburne Board Member for 3 years At Large	Gregory T Corrigan	349

Miss Amy Bousquet was introduced and again proficiently sang our National Anthem a cappella. Moderator Lary announced that the Gorham Middle School students would be doing their annual Spring Clean-up yard work on Friday, May 12. Interested residents may sign up or call 466-2776.

Terry Oliver thanked outgoing Selectman, Chairman Grace LaPierre for her service and for always having the Town's best interest at heart and presented her with a gift. Moderator Lary outlined the rules of order.

ARTICLE 1 To elect one (1) Selectman for a term of three (3) years, one (1) Town Clerk for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, two (2) Budget Committee Members for a term of two (2) years, three (3) Budget Committee

2017 ANNUAL TOWN MEETING MINUTES

Members for a term of three (3) years. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE 2 Do you favor the continuation of the town manager plan as now in force in the Town of Gorham? A "YES" vote would continue the plan and a "NO" vote would discontinue the plan. (By Petition Judith LeBlanc and others). (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE 3: To see if the Town will vote to adopt the provisions of RSA 48-A Housing Standards in an effort to ensure that all dwellings in the Town of Gorham are kept fit for human habitation and allows the municipality to establish an ordinance to enforce the standard under the provisions of 48-A:3, II.

So Moved: Terry Oliver

Second: Grace LaPierre

Robert Balon asked for RSA 48-A:3, II to be read. Mr. Balon had the RSA in print and provided it to Moderator Lary who read it for the audience to hear as follows:

"That whenever a petition is filed with the public agency by at least 10 residents of the municipality charging that any dwelling is unfit for human habitation or whenever it appears to the public agency by inspection that any dwelling is unfit for human habitation, it shall, if preliminary investigation discloses a basis for such charges, issue and cause to be served upon the owner, every mortgagee of record and all parties in interest in such dwelling (including persons in possession) a complaint stating the charges in that respect. If the person to be served resides outside the state, service may be made upon him by registered mail; and if there are any unascertained persons having an interest in said dwelling, notice may be given them by publication in a newspaper having general circulation in the municipality, such publication to be at least 10 days before the date set for the hearing. Such complaint shall contain a notice that a hearing will be held before the public agency at a place therein fixed not less than 10 days nor more than 30 days after the serving of said complaint; that the owner, mortgagee and parties in interest shall be given the right to file an answer to the complaint and to appear in person, or otherwise, and give testimony at the place and time fixed in the complaint; and that the rules of evidence prevailing in courts of law or equity shall not be controlling in hearings before such public agency."

Jay Holmes: This article allows the town to set standards for human habitation, allowing the town into your homes for inspection. It would supersede any search warrant in the State of NH with only the signature of 10 residents. This is already a law in NH. The State of NH can already do this. It's not a good idea!

Robert Demers: Asked who would handle this for the Town?

Robin Frost: Code Enforcement Officer

Mike Waddell: Asked for a selectman to explain why it's on the warrant.

Robin Frost: Due to complaints about private homes in unkempt or in hazardous conditions. There are rules already in place for dilapidated buildings; but there aren't any for something that might involve garbage/trash in the yard. Neighbors to those houses have asked the BOS to take care of those kinds of issues. That's why this is on the warrant tonight.

Andrea Philbrook: Does this cover businesses as well?

Robin Frost: There's already something in place for commercial and multi-family dwellings. This covers single-family dwellings.

Wally Corrigan Jr: Asked if it was a health issue?

2017 ANNUAL TOWN MEETING MINUTES

Robin Frost: Code Enforcement would assess.

Arthur Perry: Asked who signed this article; if it was the selectmen or the town manager and if it was the selectmen, why can't they talk for themselves?

Grace LaPierre: We really didn't sign anything. Explained there were no rules protecting neighbors; their hands were tied. There was trash and lawns not mowed. . . when owners live out-of-state.

Arthur Perry: If somebody doesn't have the money to deal with the issue, we should help them.

Grace LaPierre: We're trying to help area residents with trashy neighborhoods.

Robert Demers: If it's the tenants; it's up to the landlord to see that his place is kept clean and not the town. If it's only for a couple of properties, I don't think we should support this.

Grace LaPierre: It's not for tenants – they are single-family homes. In one case, a family lives there and the owner is out of town/out of state.

Robert Demers: Why go with a new ordinance when we can deal with this one issue?

Bill Scolere: I have a house that is next to mine and it's a derelict house for the last five years. There was a fire in the building years ago. It was purchased by a man who is out-of-state. We and our neighbors talked to the selectmen about these issues. John Scarinza made phone calls; some was cleaned up, but it's still a mess. And it affects my property values. I wish something could be done. Need a rule in place to allow something to be done to protect homeowner from what goes on around him. It's my neighborhood! I have to deal with it. There just doesn't seem to be anything in town right now to do something about this.

Pat LeFebvre: Our goal is to help single-family residences. Currently, we have no jurisdiction for code enforcement of single-family dwellings. Code Enforcement will be able to take action. We are looking to do something about it – get some control over this.

Jay Holmes: I know the house; it's a multi-family. It's in my neighborhood as well.

Pat LeFebvre: There are complaints on two separate properties: one is a 2-family and one is a single family.

Judy Leblanc: Asked if there is a difference between commercial & multi-family; multi & single & commercial?

Bruce Lary: State law creates a difference between all those.

Pat LeFebvre: Yes, all treated differently.

Vote taken: Passed.

ARTICLE 4: To see if the Town will vote to adopt the provisions of RSA 72:76 Commercial and Industrial Construction Exemption to allow a new construction property tax exemption for commercial uses. The exemption shall apply only to municipal and local school property taxes assessed by the municipality and shall exclude state education property taxes and county taxes. The exemption shall be as follows: 90% for the first year, 75% for the second year, 50% for the third year, 25% for the fourth year and 10% for the fifth year. Subsequent years will be assessed at the full rate. This schedule will be applied to all projects submitting a proper application during the exemption period which will remain in effect for a period of five years from adoption.

So Moved: Pat LeFebvre

Second: Terry Oliver

Jay Guilmette: Will this apply to existing building permits?

Pat LeFebvre: Will not apply to in-process project – just for new projects after tonight.

Yves Zornio: Seems extraordinarily generous; we property owners will pick up the tab.

Mike Waddell: Would like some clarification; what's the trigger? Does this apply to any commercial renovations? What's the threshold? How will this work?

2017 ANNUAL TOWN MEETING MINUTES

Robin Frost: A Building Permit application that would increase the property value is the trigger going forward. Anything for new construction or new improvements. Need to get a building permit and exemption applies only to increase property value for 5 years. No loss in existing property tax revenue.

Dennis Pednault: He remembered when the Millsfield Windmill farm was installed, there was a 500% increase between the county & Millsfield.

Robin Frost: This is an RSA specifically for Coos County to help boost economy adopted by the State in 2008.

Linda Dupont: Wants clarification as her understanding is for new construction, not for renovations.

Robin Frost: Yes, for any increase in assessed value new structures, additions, or improvements to existing structures.

Robert Demers: Need clarification for commercial. If you have apartment building, is it commercial?

Robin Frost: Do not have definition of commercial and industrial. Do not know if apartment building falls under commercial in our town ordinance.

Vote taken: Moderator determined count was too close to call and asked for standing vote.

Standing vote taken:

Moderator Lary announced: Yes = 36
 No = 32

Article Passed.

ARTICLE 5: To see if the Town will vote to study the viability of a contract with Berlin Police Department for police services. The study will take place over the next year with results reported to the voters at the 2018 Town Meeting.

So Moved: Terry Oliver

Second: Diane Bouthot

Suzanne Demers: In reviewing the budget, I noticed an increase of \$830,960. With a population of 2700 that's about \$300/person. Also she referred to a chart on page 50 and wanted to know if shoplifting is included and also if the town owns an ATV and asked if we are patrolling the woods. Are we helping NH Fish & Game?

Chief Cyr: Criminal incidents includes all criminal including shoplifting, report of damaged mailbox. We do not patrol the woods, we only patrol the trail head on Lancaster Road and the intersection in the gravel pit at Gorham Sand & Gravel for which we received \$2160 from the State of NH for that service.

Suzanne Demers: Do you agree that \$300 per person in Gorham is pretty high?

Chief Cyr: I think that our tax rate is one of the highest in the state, the cost of providing services is going up. We owe it to our taxpayers to reduce the taxes. I am in favor of a study to see if contracting with Berlin for police/dispatch would benefit the town.

Suzanne Demers: How much will the study cost?

Moderator Lary: No cost.

Chief Cyr: Study would be done by both City of Berlin staff and Town of Gorham staff. And would be done with the best interest of the Town of Gorham at heart.

Mike Waddell: Articles #5 & #6 came about by the Budget Committee. He's been involved in 3 studies on dispatch over the years and they all ended the same with no savings. Should look at once every 5 years. Best first step is for the Berlin City Council and the Gorham Board of Selectmen to brainstorm. He would vote in favor of both Article 5 & 6 as it won't cost anything. We can do a more formal study in the next fiscal year.

Amanda Bradley: What is the cost of this study?

2017 ANNUAL TOWN MEETING MINUTES

Moderator Lary: There is no money attached to it.

Pat Lefebvre: Our goal was to find out what Gorham residents want. It would be great to meet with the Berlin City Council, but they have a Police Commission so that won't happen.

Diane Bouthot: These services cost the town big money. The chief stated that it would cost \$350k to replace dispatch equipment. We have \$72k in this budget to go toward dispatch equipment. We dispatch for Shelburne and Randolph. Why do we have to pay for all the infrastructure? We should be charging for that infrastructure. We can't carry a department with 2800 people. We should look into a regional dispatch. I agree with a study.

Vote taken: Passed.

ARTICLE 6: To see if the Town will vote to study the viability of a contract with Berlin Police Department for dispatch services. The study will take place over the next year with results reported to the voters at the 2018 Town Meeting.

So Moved: Grace LaPierre

Second: Terry Oliver

Vote taken: Passed

ARTICLE 7: To see if the Town will vote to adopt: NH HB - 430 - AN ACT relative to allowing towns and cities to adopt a property tax credit which extends the current veterans' property tax credit to all honorably discharged veterans who have served at least 90 days in active service. (By petition Catherine Witsoe and others.)

So Moved: Grace LaPierre

Second: Terry Oliver

Vote taken: Passed

ARTICLE 8: To see if the Town will vote to restrict the revenues deposited into the Recreation Revolving Fund to gifts and donations; Moose Tour receipts; Medallion Opera House gifts, donations, and receipts; and bus trip revenue. And further to restrict the expenditures from the Recreation Revolving Fund to Moose Tour and Medallion Opera House expenditures, bus purchases, bus fuel and bus repairs, and for purposes designated by any gifts and donations. (By petition Michael Waddell and others.)

Michael Waddell moved to pass over article.

Second: Patrick LeFebvre

Mike Waddell made a motion to pass over this article as the Budget Committee has growing concerns over it. By its nature, it has an off-book accounting system, which is perfectly legal and well documented. It does not operate with the same rules as other funds. There's a growing feeling that the fund needs to change or go away altogether precipitated by a proposal to purchase a plow truck for Rec Dept. Mike & Lee Carroll sat with Robin Frost, Denise Vallee and Jeff Stewart and came up with this article as a fair compromise. Budget Committee was presented with an attorney's opinion on the evening of Budget Hearing found article not to be legal. Moved expenses. Budget Committee could not live with Recreation Revolving Trust Fund as it currently exists. Board of Selectmen & Budget Committee to create a fund that we can all agree on.

Pat LeFebvre clarified that the Board of Selectmen did not vote \$38,000 to purchase a pickup/plow truck.

Article passed over.

ARTICLE 9: To see if the town will vote to raise and appropriate the Budget Committee's recommended amount of **\$3,926,467.00** for the general municipal operations.

2017 ANNUAL TOWN MEETING MINUTES

This article does not include special or individual articles addressed. (Majority vote required) (Not recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-1.)

	Budget Committee	Tax Rate Impact/\$1,000
General Government	\$ 856,764.00	\$ 3.15
Public Safety	1,559,024.00	5.73
Highways, Streets, Bridges	878,976.00	3.23
Municipal Solid Waste/Recycling	363,061.00	1.34
Health Purposes	1,700.00	< .01
Welfare	30,816.00	.12
Recreation, Parks	204,677.00	.76
Patriotic Purposes	5,306.00	.02
Information Booth	10,238.00	.04
Conservation Commission	500.00	< .01
Debt Service	<u>15,405.00</u>	.06
Total:	\$3,926,467.00	

Mike Waddell moved to amend total to \$3,850,467.

Second: Terry Oliver

Mike Waddell: Based on reduction of \$36k from expense side of revolving fund and \$40k from Administration if Town Manager would have been voted out = \$76k less.

Pat Lefebvre: moved to amend the motion to be reduced by \$61k instead of \$76k for a total of \$3,865,467; for which he asked for \$2,500 for UNH Cooperative Extension First Impressions Program for economic development; \$10k for part-time economic developer; \$2,500 for matching grant.

Second: Terry Oliver

Jay Guilmette: Asked for clarification of the economic development.

Pat Lefebvre: \$10,000 is for a part-time economic developer to help grow Gorham; \$2,500 is for UNH First Impressions where they do a study and provide us with the results; plus \$2,500 for a matching grant.

Mike Waddell: suggested that if we want to put \$10k for economic development, we give it to the Chamber of Commerce

Todd Lamarque: thinks money for economic development is a great idea, but bring it forward for next year.

Amanda Bradley: asked if \$76,500 for new dispatch system is included in Article #9 as referenced on page 19 of the town report?

Chief Cyr: No.

Glen Eastman: explained that Pat Lefebvre's request for \$10k for economic development would be ineffective.

Vote Taken for amended amount of \$3,865,467: Failed

Vote Taken for \$3,850,467: Passed

ARTICLE 10: To see if the town will vote to raise and appropriate the sum of **\$473,713.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

So Moved: Ted Miller

Second: Roger Goulet

2017 ANNUAL TOWN MEETING MINUTES

Vote Taken: Passed

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of **\$492,690.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

So Moved: Roger Goulet

Second: Ted Miller

Vote Taken: Passed

ARTICLE 12: To see if the town will vote to raise and appropriate the sum of **\$161,895.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.60 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Mike Waddell

Second: Bob Demers

Vote Taken: Passed

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$0.12.* Tax Rate Impact: \$0.04. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Mike Waddell

Second: Bob Demers

Vote Taken: Passed

ARTICLE 14: To see if the town will vote to raise and appropriate the amount of **\$80,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.30. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Grace LaPierre

Second: Terry Oliver

Vote Taken: Passed

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the support of the 4th of July Committee for the annual 4th of July Celebration. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Terry Oliver

Second: Linda Dupont

Vote Taken: Passed

ARTICLE 16: To see if the town will vote to establish a Street Light Upgrade Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of upgrading existing street light fixtures to LED light fixtures. And further, to raise and appropriate the sum of \$20,000.00 to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose. Tax Rate Impact: \$0.08. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

2017 ANNUAL TOWN MEETING MINUTES

So Moved: Grace LaPierre
Second: Terry Oliver

Paul Robitaille: Asked if these LED lights will meet the dark sky zoning ordinance and is everyone aware of this?

Terry Oliver: Yes
Vote Taken: Passed

Grace LaPierre moved to combine Articles 17, 18, and 19 under one vote.
Second: Pat LeFebvre
Vote Taken: Passed

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$39,000.00 to be added to the Fire Truck Capital Reserve Fund as previously established. Balance as of December 31, 2016: \$229,131.48. Tax Rate Impact: \$0.15. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 18: To see if the town will vote to raise and appropriate the sum of **\$60,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$48,814.02.* Tax Rate Impact: \$0.22. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 19: To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$76,804.98.* Tax Rate Impact: \$0.10. (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 9-0.)

All three articles were read by Moderator Lary.

So Moved: Mike Waddell
Second: Terry Oliver

Diane Bouthot: Commented that we already have three ambulances and thought there was a plan to get rid of one because of fewer calls.

Chief Jay Watkins responded that they are currently conducting a study to get rid of third ambulance covering 65% of transfers.

Diane Bouthot: How much of a decrease in Ambulance revenue?

Chief Watkins: He did not have the figure with him

Diane Bouthot: How much for cost of new Ambulance?

Chief Watkins: Outlined the age of the three ambulances as a 2007, 2009, and 2016. All are pretty much the same size.

Linda Dupont: agrees with the \$25k in CRF as ambulances are fully equipped more so now than 10 years ago.

Suzanne Demers: What about the cost of our infrastructure? There should be a contribution by other towns.

Moderator Lary called for a vote.

Vote taken: Passed all three articles.

2017 ANNUAL TOWN MEETING MINUTES

Terry Oliver moved to combine Articles 20, 21, 22 and 23 under one vote.

Second: Pat LeFebvre

Vote Taken: Passed to combine the four articles.

ARTICLE 20: To see if the town will vote to raise and appropriate the sum of **\$80,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$62,247.66.* Tax Rate Impact: \$0.30. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 21: To see if the town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$211,822.48.* Tax Rate Impact: \$0.13. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 22: To see if the town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$23,552.30.* Tax Rate Impact: \$0.11. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 23: To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Emergency Disaster Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$40,777.48.* Tax Rate Impact: \$0.04. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

Moderator Lary read all four articles.

Grace LaPierre moved to adopt as presented.

Second: Terry Oliver

Moderator Lary called for a vote. No questions from floor.

Vote taken: Passed all four articles.

Grace LaPierre moved to combine Articles 24, 25, 26 and 27 under one vote.

Second: Terry Oliver

Vote Taken: Passed to combine the four articles.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$1,185.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established. This sum to come from December 31, 2016 fund balance available for transfer on December 1, 2017. No amount to be raised from taxation. *Balance as of December 31, 2016: \$1,883.98.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 25: To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$14,069.90.* Tax Rate Impact: \$0.06. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

2017 ANNUAL TOWN MEETING MINUTES

ARTICLE 26: To see if the town will vote to raise and appropriate the sum of **\$45,000.00** to be added to the Assessment Capital Reserve Fund. *Balance as of December 31, 2016: \$40,026.17.* Tax Rate Impact: \$0.17. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 27: To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$10,302.26.* Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)
Moderator Lary read all four articles.

Terry Oliver moved to adopt as presented.

Second: Grace LaPierre

Moderator Lary called for a vote. No questions from floor.

Vote taken: Passed all four articles.

Terry Oliver moved to combine Articles 28, 29, and 30 under one vote.

Second: Grace LaPierre

Vote Taken: Approved to combine the three articles.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Road Resurfacing and Reconstruction Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$183,629.61.* Tax Rate Impact: \$0.37. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 29: To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$27,003.05.* Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 30: To see if the town will vote to raise and appropriate the sum of **\$76,500.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$15,585.20.* Tax Rate Impact: \$0.28. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Terry Oliver

Second: Pat Lefebvre

Amanda Bradford: I have lived in Stony Brook for 9 years now; when will road be repaired?

Grace LaPierre: This year.

Robin Frost: CMA Engineers are determining what method to be used up there where it is a low volume road. Looking at a cost of 67% of original estimates depending on the method used. We plan to do a part of the Stony Brook area this year.

Amanda Bradford: Will Clay Brook Road be done this year?

Robin Frost: Not sure which parts will be done this year. Parts of the development will be done; parts will remain to be done.

Robert Demers: Question for police or public works: What is with the practice of snowmobiles driving on sidewalks, chewing up the sidewalks? Thought this practice had stopped.

2017 ANNUAL TOWN MEETING MINUTES

Terry Oliver: No, the practice had not stopped.

Robert Demers: The repeater cost of \$76,500. Are surrounding communities chipping in on these expenses?

Robin Frost: Calculation for the contracts with Shelburne & Randolph do include all CRF. They get charged on a per call basis on the total budget including benefits and capital improvement costs as well.

Bob Demers: Disagrees as the \$2,300 dispatch fee for the year is not even near what it costs us to provide. That's one or two pennies on a thousand. That's crazy. That's not anywhere near what it's costing us.

Mike Waddell: referring to Article #28 that the cost would be closer to \$283k. With CMA submitting a figure of \$650k/mile and HEB coming in just under \$1M/mile. With 2.5 miles of road and this amount of money would cover 1700 ft or a half mile; engineering studies done to date on a length of 5 miles of our 20 miles of roads in town. To address our 20 miles of roads would require \$13M. After we spend every cent, what will we do next year? It's a work in progress. Buddy Holmes runs our road program with \$80k/year, woefully inadequate to cover cost of repair for Stony Brook.

Amanda Bradford: referencing Article #30: Why spend \$76,500 for dispatch equipment if we go with Berlin?

Chief Cyr: If study provides for Berlin taking over our dispatch, then the money would go back to general fund. Also, if we do go with Berlin for dispatch services, that money would be used to pay those fees to Berlin for the dispatch services.

Jay Guilmette: Re: Article #28: Would a bond be better instead of doing a bandaid? Wouldn't bond cost less?

Mike Waddell: No, bond would cost more. Before we talk about bonding, we don't know what will be proposed with Berlin. Hopefully we will see a comprehensive plan with Budget Committee.

Vote taken: Articles 28, 29 and 30 all passed.

Grace LaPierre moved to combine Articles 31, 32, 33, and 34 under one vote.

Second: Pat LeFebvre

Vote Taken: Passed to combine four articles.

ARTICLE 31: To see if the town will vote to raise and appropriate the sum of **\$33,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2016: \$827.20. Tax Rate Impact: \$0.13.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 32: To see if the town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2016: \$72,021.79. Tax Rate impact: \$0.10.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE 33: To see if the town will vote to raise and appropriate the sum of **\$2,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2016: \$6,926.49. Tax Rate Impact: \$.01.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

2017 ANNUAL TOWN MEETING MINUTES

ARTICLE 34: To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2016: \$24,976.92.* Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Terry Oliver

Second: Grace LaPierre

Linda Dupont: Question on #31: What is this money for? Expected this figure to be higher.

Denise Vallee: To pay for hardware. \$33k will be spent this year. It's a 5-year program. We are spending a total of \$350k to unite all depts.

Susanne Demers: Question on #33: What is the Special Insurance Trust Fund for?

Denise Vallee: To cover pre-employment physicals and deductibles.

Vote taken: Articles 31, 32, 33 and 34 all passed.

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Androscoggin Valley Home Care Services of 795 Main Street, Berlin, NH. (By petition Marisa Lapointe and others). Tax Rate Impact: \$0.07. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Terry Oliver

Second: Grace LaPierre

Vote taken: Passed.

ARTICLE 36: To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. (By Petition William O'Brien and others.) Tax Rate Impact: \$0.01. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Terry Oliver

Second: Denise Vallee

Vote Taken: Passed.

ARTICLE 37: To see if the town will vote to raise and appropriate the sum of **\$13,200.00** for the purpose of supporting the Tri-County Community Action Program, Inc. Funds from this request will be allocated to the following individual Tri-County CAP programs: North Country Transit/ Senior Wheels \$4,000.00; North Country Senior Meals \$2,700.00; Service Link \$3,500.00 and the Community Contact Office \$3,000.00 - all sponsored by TCCAP. (By Petition James Galuzzo and others.) Tax Rate Impact: \$0.05. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Grace LaPierre

Second: Terry Oliver

Beth Lorden: asked for a report of monies given to Tri-County Cap as it was not included in the Town Report

Paul Robitaille: TCCAP provided the following services to Gorham residents:

Fuel Assistance to 132 Gorham households valued at \$69,145.60

Electric Assistance to 142 households

Homeless Outreach = 148 Bednights

2017 ANNUAL TOWN MEETING MINUTES

Meals for Seniors = 5,876 meals delivered
Head Start for 6 Gorham students
Transportation for Long Distance Medical Trips = 29 trips
Resource Counseling = 702 contacts
Weatherization to 13 homes in Gorham valued at \$58,076.22

Denise Vallee: We have a process for agencies to apply for funding. There is a 2-pg questionnaire which is submitted with a financial statement for the Budget Committee to review.

Vote Taken: Passed.

ARTICLE 38: To see if the town will vote to raise and appropriate the sum of **\$4,500.00** for the support of the Gorham Community Learning Center in Gorham. (By Petition Melinda Beaulieu and others.) Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Grace LaPierre

Second: Terry Oliver

Vote Taken: Passed.

ARTICLE 39: To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the public service work of the Gorham Historical Society and their museum, to protect, preserve and display information and artifacts that are an integral part of the Town's history. (By petition Reuben Rajala and others.) Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Terry Oliver

Second: Grace LaPierre/Reuben Rajala

Vote Taken: Passed

ARTICLE 40: To see if the town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of contributing to the programs and services at the Family Resource Center that support families and help build stronger communities. (By petition Wilma Martin and others.) Tax Rate Impact: \$0.06. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Terry Oliver

Second: Grace LaPierre

Suzanne Demers asked what is paid by SAU#20 and the Family Resource Center and if they contribute to the Capital Reserve Fund, pay for maintenance or do they pay rent?

Executive Director, Patricia Stolte: Responded that while she doesn't have the exact figures, \$3,800/month is received by FRC.

Paul Bousquet confirmed that SAU#20 pays rent but did not know what those amounts are.

Suzanne Demers: asked if any monies are paid for maintenance.

Patricia Stolte: Maintenance costs are paid by rents and she would seek grants to cover a major expense such as a new roof.

Vote Taken: Passed.

ARTICLE 41: To see if the town will vote to raise and appropriate the sum of **\$2,000.00** for the purpose of supporting the Androscoggin River Athletes, the local arm of NH Special Olympics. (By petition Karen Corcoran and others.) Tax Rate Impact: <\$0.01. (Recommended

2017 ANNUAL TOWN MEETING MINUTES

by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Terry Oliver

Second: Pat Lefebvre

Vote Taken: Passed.

ARTICLE 42: To see if the town will vote to raise and appropriate the sum of \$3,000.00 for the purpose of supporting the Chamber's marketing program "Your Adventure Starts Here". Rack cards, brochures, radio, print ads & social media are all on the list to promote our events and area. New this year, the Chamber is in the process of optimizing our website and key search words in order to come up higher in Google searches. It's all about putting our area on the map. (By petition Preston Baillargeon and others.) Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Pat Lefebvre

Second: Terry Oliver

Vote Taken: Passed.

ARTICLE 43: To see if the town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting Northwoods Home Health & Hospice to be used to assist in the delivery of home health & hospice services to the residents of the Town of Gorham, NH. (By Petition Suzanne M. Shevlin and others.) Tax Rate Impact: \$0.02. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0.)

So Moved: Grace LaPierre

Second: Terry Oliver

Vote Taken: Passed.

ARTICLE 44: To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

So Moved: Grace LaPierre

Second: Terry Oliver

Vote Taken: Passed.

ARTICLE 45: To transact any other business that may legally come before the meeting.

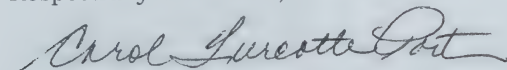
Grace LaPierre moved to adjourn.

Second by Pat Lefebvre

Vote Taken: Passed

Meeting adjourned at 9:22 pm

Respectfully Submitted,



Carol T. Porter, Town Clerk

VITAL STATISTICS - BIRTHS

Child's Name	Birth Date	Birth Place	Parents' Name
Micucci, Brantley Wayne	11-Jan	Berlin, NH	Cassandra Micucci Denis Micucci
Horne, Landon Dana	22-Jan	Berlin, NH	Samantha Newton Brett Horne
Carpenter, Ja-Ziah Galbraith Duane	23-Jan	Berlin, NH	Jessica Carpenter Donald Carpenter II
Herriott, Camden James	12-Feb	Berlin, NH	Sara Herriott Haywood Herriott
Deschamps, Elliot John	19-Feb	Berlin, NH	Erin Samel Timothy Deschamps Jr
Gosselin, Elliot James	18-Mar	Berlin, NH	Paige Reid Zachary Gosselin
Rodgers, Griffin Allen	2-Apr	Berlin, NH	Anne Rodgers Allen Rodgers
Stockbridge, Xander Emmanuel	17-Jun	Gorham, NH	Abigail Stockbridge Alex Stockbridge
Emmett, Jackson Steele	26-Jun	Berlin, NH	Jacquelyn Emmett Clint Emmett
Grondin, Clairia Violette	29-Jun	Berlin, NH	Amanda Hoyt Wesley Grondin
Preston, River Earnest	24-Aug	Littleton, NH	Kimberly Preston Zachary Preston
Buteau, Rowan Daniel	19-Oct	Berlin, NH	Shannon Buteau Jacob Buteau
Labonville, Carson Shawn	16-Nov	Berlin, NH	Stefanie Lacasse Aaron Labonville

I hereby certify that the above returns are correct,
according to the best of my knowledge and belief.

Carol Turcotte Porter

Carol Turcotte Porter
Town Clerk



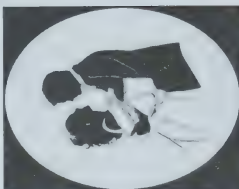
VITAL STATISTICS - MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom & Bride	Residence of Each at Time of Marriage
15-Mar	Errol	Ross, Scotty F Prosper, Shauna M	Gorham, NH Gorham, NH
14-Apr	North Conway	Rabot, Jean-Marie E Legendre, Veronique S Steady, Kevin L	Gorham, NH Gorham, NH Gorham, NH
11-Jun	Jackson	Drew, Erica M Williams, Shawn M	Gorham, NH Gorham, NH
17-Jun	Gorham	Blais, Jennifer M Mayorga, Steven J Lacey, Alyssa C	Gorham, NH Gorham, NH Gorham, NH
22-Jul	Wolfeboro	Gosselin, Zachary E Reid, Paige R	Gorham, NH Gorham, NH
16-Aug	Jackson	Laverdure, Joshua T Feck, Ashley L	Gorham, NH Gorham, NH
16-Sep	Glen	Lamarre, Brian R Curley, Deirdre M	Gorham, NH Gorham, NH
8-Oct	Randolph	Flynn, Steven A Havalotti, Miranda L	Gorham, NH Gorham, NH
14-Oct	Berlin		

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Carol Turcotte Porter

Carol Turcotte Porter
Town Clerk



VITAL STATISTICS - DEATHS

Name	Age	Date	Place	Father's Name	Mother's Name
Cote, Romeo	91	7-Jan	Gorham	Cote, Fortunat	Lacasse, Emulia
Wheeler, Helen	93	14-Jan	Berlin	Micucci, Tito	Topsy, Philomena
McCullough, Sean	50	31-Jan	Gorham	McCullough, Robert	Flynn, Rosemary
Donnell, Jean	79	3-Feb	Berlin	Sinclair, William	Stuart, Hazel
Shaw, Kristopher	42	17-Feb	Berlin	Shaw Jr., Robert	Bouchard, Pauline
Devold, Lina	84	17-Feb	Gorham	Dufresne, Henry	Brien, Ozina
Goupil, Richard	84	1-Mar	Lebanon	Goupil, Adelaïd	Dube, Germaine
Demers, Jeanne	86	4-Mar	Berlin	Labbe, Clifford	Bergeron, Regina
Dernbach, David	70	20-Mar	Berlin	Dernbach, Dr. George	Bentz, Dorothy
Lemieux, Jeannette	81	21-Apr	Gorham	Goulet, Napoleon	Drouin, Adrienne
Warren, Barbara	74	10-May	Nashua	Morse, Edward	Ham, Frances
Murphy, Patrick	78	19-May	Gorham	Murphy, George	Bass, Elizabeth
Darnell-Lapete, Linda	65	1-Jun	Gorham	Darnell, John	Lasalle, Jean
Parker, Jason	33	5-Jun	Berlin	Rogers, Robert	Parker, Rose
Aube, Conrad	90	24-Jun	Berlin	Aube, Fidele	Lambert, Apolina
Costine, Julie	64	5-Jul	Berlin	Montigue, Charles	Hall, Marilyn
Beausejour, Daniel	59	15-Jul	Gorham	Beausejour, Roland	Bibeau, Noella
Springer, Donald	85	28-Jul	Berlin	Springer, William	Murphy, Florence
Reichert, Edward	99	20-Aug	Berlin	Riechert, George	Whitney, Julia
Murphy, Priscilla	93	4-Sep	Berlin	Farwell, Robert	Ethridge, Ruth
Duntton, Bernard	67	5-Sep	Berlin	Duntton, Bernard	Gravelle, Phyllis
Malia, Susan	63	1-Oct	Berlin	Morgan, Olin	Nolin, Florence
Howe, Ronald	60	25-Oct	Manchester	Howe, Herschel	Henry, Lynette
Lamontagne, Mary Jane	79	28-Oct	North Conway	Burgess, Arthur	Wyman, Elsie
Dickinson, Alan	71	13-Nov	Berlin	Dickinson, Frederick	Gauthier, Pauline
Warren, James	74	1-Dec	Gorham	Warren, Albion	Greenwood, Louise
Blouin, Ann	62	1-Dec	Berlin	Grondin, Leo	Huard, Maria
Taylor, Donald	94	31-Dec	Berlin	Taylor, Bernard	Pearson, Katie
Shute, Malcolm	84	31-Dec	Berlin	Shute, Walter	Connors, Margaret

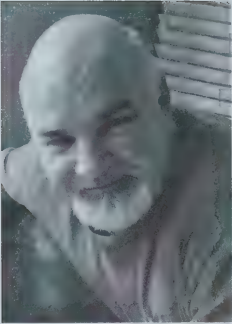
I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Carol Turcotte Porter

Carol Turcotte Porter
Town Clerk

YEARS OF SERVICE

25 Years



Richard Leveille - Richard began working for the Gorham Water & Sewer Department on March 30, 1992 as a Part Time Laborer and quickly became full time on October 4, 1992. Richard obtained his Grade I & II Water Treatment and Grade I & II Water Distribution licenses issued by the New Hampshire Department of Environmental Services to become a licensed professional in these fields. In addition to his day-to-day strong work ethic in performing his Department duties, Richard has also brought to the Department his expertise in the carpentry field with his accomplished skills. His skills in these areas alone have saved the Department money throughout the years. The Town is very fortunate to have Richard as an employee. In his off duty time, Richard enjoys hunting, snow machining and riding his motorcycle. Congratulations Richard on 25 years of service to the Town of Gorham.

20 Years

Kurt Johnson - Kurt began working for the Gorham Water & Sewer Department on October 29, 1997 as the Chief Operator of the Waste Water Treatment Facility. He has acquired his Grade I & II Wastewater Licenses and his Grade III Water Treatment and Distribution Licenses. Kurt is responsible for all reporting to NHDES and EPA to maintain any and all requirements given by these agencies. He is also a certified Laboratory Technician in our NELAC Certified Laboratory at the Wastewater Treatment Facility where he tests multiple water samples not only for the Town of Gorham but outside agencies such as the City of Berlin, Town of Lancaster, area campgrounds, and Santa's Village as well as others throughout the year. Congratulations and thank you Kurt for your 20 years of excellent service to this community.



Town of Gorham.

Joe Ramsey - Joe started his career with the Town of Gorham as the Cemetery Sexton in May 1997, a position he held for four years. He began working on the Highway Crew in 2001 and was promoted to his current position as Foreman in 2006. He is certified as Public Works Employee 1 and received his Level 4 Solid Waste Facility Manager/Operator certificate in 2009 from NH DES Waste Management Division. Whenever the crew is picking up snow, you can usually find Joe running the large blower. Congratulations Joe on completing 20 years of exemplary service to the

YEARS OF SERVICE

15 Years



Amy Girard - Amy began her employment with the Gorham Dispatch Center as a part time dispatcher in 2002 and became the Gorham Dispatch Center Supervisor in 2005. Amy has been responsible for emergency communications policy development and compliance, scheduling, training, department inventory, invoicing, records requests and records management. She is the Dispatch Center's Local Agency Security Officer (LASO) which is the primary information security contact between the Dispatch Center and the State of NH under which the Dispatch Center interfaces with the FBI CJIS Division. The LASO actively represents their agency in all Information Security matters and disseminates Information Security alerts and other material to their constituents, maintains Information Security documentation (including system configuration data), assists with Information Security audits of hardware and procedures, and keeps the CSA informed as to any Information Security needs and problems. She is also the Dispatch Center Terminal Agency Coordinator (TAC) which serves as the point-of-contact at the local agency for matters relating to CJIS information access. A TAC administers CJIS systems programs within the local agency and oversees the agency's compliance with CJIS systems policies. If all of that isn't enough, Amy is also responsible for 40 hours of regular dispatch duties per week. Amy's 15 years of dedicated service to the Town of Gorham is very much appreciated and deserves a heartfelt thank you. Congratulations!

Michelle Lutz - Michelle started her career with the Town of Gorham as the Fiscal Assistant in October 2002, a position she held until 2012 when she accepted a lateral transfer to her current position as Assessing Clerk. She successfully completed both State Statutes Part I and Part II through the NH Department of Revenue Administration in 2013 as well as trainings in Exemptions & Credits, Excavation & Timber Tax, Current Use Rules & Criteria and Religious, Charitable and Educational Exemptions. She is also the secretary for the Code Enforcement Officer, Planning Board and Zoning Board of Adjustment. Congratulations Michelle on 15 years of service to the Town of Gorham.



10 Years

Elaine Normand - Elaine has been employed with the Town of Gorham since 2007 as the custodian. She takes great pride in keeping the Town Hall clean and ready for the many performances in the Medallion Opera House as well as the building's many other uses. She also cleans the Public Works Offices and the Parks & Recreation building as well as the Information Booth during the summer months. Thank you Elaine for 10 years of service keeping the Town buildings clean.

5 Years



Carol Porter - Carol was hired in 2012 as the Tax Collector and was elected as Town Clerk the same year. Carol handles vehicle registrations, boat registrations, dog licensing, tax collection, vital records and elections. You can always hear Carol's laughter throughout the building. Thank you Carol for 5 years of service to the Town of Gorham.



THE SENATE OF THE STATE OF NEW HAMPSHIRE

Report from Your North Country Senator

Jeff Woodburn

Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 28 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages, lift people out of poverty and instill hope and opportunity in those caught in the hold of the heroin epidemic.

We've made important, bipartisan investments that greatly benefited our region in previous legislative sessions, and I will fight any effort to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas. But we need to do more; New Hampshire is the wealthiest state in the country, but the North Country's medium income is higher than only two states.

The gap between the affluent and everyone else is growing. And the state continues to underfund important programs that will create an economy that works for all people, especially those in rural, often-forgotten places.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried, when possible and appropriate, to bend state government to meet the needs of rural people and rural communities. Over the course of my time in office, I have assisted thousands of individuals with issues large and small. I consider it a great compliment when someone feels comfortable enough to contact me directly and trusts that I will intercede on their behalf when they are in a time of need.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn
North Country Senator

30 King Square, Whitefield NH 03598
Jeff.Woodburn@leg.state.nh.us
603.271.3207



ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2017 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,327.18 tons of recyclables, for the period January 1, 2017 through December 31, 2017, representing \$186,256.86 of marketing income to the District.

For calendar year 2017, our Transfer Station received 2,298 deliveries from District residents for a total of 516.90 tons of bulky waste and construction and demolition debris. In addition, our 406 commercial accounts delivered 572.15 tons of bulky waste and construction and demolition debris and 289.79 tons of wood. Recycling at the Transfer Station consisted of 1,120.07 tons of wood that was processed through a grinder, 249.45 tons of scrap metal; 208.76 tons of leaf and yard waste and 490.31 tons of brush which was chipped. In addition, 449 refrigerators/air conditioners; 66 propane tanks; 5,679 tires; 26,113 feet of fluorescent bulbs; 886 fluorescent U tubes and HID lamps; 822 ballasts and 61.29 tons of electronics were recycled. We also received 1,200 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$37,202.75. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair, Linda Cushman of Jefferson; Vice Chair, Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer, Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, Raymond Aube of Randolph, Larry Enman of Errol, Richard Lamontagne of Milan, Alan Rossetto of Northumberland, Colin Wentworth of Stark and Christopher Holt of Dummer.

In June, the District conducted its twenty-sixth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 328 households participating. The project was funded through the AVRRDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$3,539. The next Household Hazardous Waste Collection Day will be held **Saturday, June 30, 2018** at the District Transfer Station.

2017 was the fifteenth year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2018 AVRRDD Budget.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director

*Celebrating
Shaping Lives*

1997-2017



the family resource center

123 Main Street Gorham NH 03581 603-466-5190

The Family Resource Center at Gorham has served local families through its programs that build healthier families and stronger communities for 20 years.

- Family Support works with families to deliver quality evidence-based programs for family success prenatally through early childhood.
- Project Youth Afterschool Programs are a NH's 21st Century Learning Center model, providing afterschool and summer learning programs keeping students safe, enriching their learning and supporting local working families.
- Veteran's and Tax Assistance programs offer additional services to the community.



FRC's 2017 accomplishments & highlights include the following:

- Awarded national certification as a Healthy Families America evidence-based home visiting agency in New Hampshire
- Offering Toddler Time weekly at FRC with healthy activities to build parenting capacity and provide peer support at no cost to parents
- Holding community events such as the Gorham Veteran's Day Dinner at GMHS and the 8th annual student Art Show at The Medallion Opera House
- Increasing outcomes for Afterschool students with 8 out of 10 students improving homework completion and showing grade level progress
- Promoting health & nutrition education, with students gardening, cooking and participating weekly in the Gorham Farmer's Markets.
- Hosting UNH Teachers in Residency in both Family Support & ASP Programs
- GMS afterschool program collaboration with Gorham Recreation, increasing student participation by holding program at the new Rec. Center
- Increasing home visits to at-risk families by 46% promoting positive parenting and offering child health supervised visitation through DCYF
- Provided free tax returns to local seniors and low-income residents at FRC in partnership with local United Way

The FRC Board of Directors & staff convey their thanks to the Town of Gorham for their past and continuing support. It is a privilege to serve the region and create positive outcomes for the youth and families of the community.

GORHAM COMMUNITY LEARNING CENTER REPORT

The Gorham Community Learning Center is dedicated to caring for and educating our students in a safe, comforting environment. A robust, play-based preschool is essential for educational success in young children as well as optimal social and emotional development. In addition, we use research-based curriculum to ensure that our children are receiving age appropriate and stimulating learning opportunities. We work hard to maintain high educational standards and work with local educators to aide in preparing our students for elementary school by coordinating curriculum and programming. We serve children from ages 18 months to 12 years old from Gorham, Randolph, Shelburne, Berlin and Milan.

Highlights from 2017:

- The GCLC was able to purchase a 2016 Ford Transit with the help of AutoNorth Pre-Owned Superstore. We were able to receive numerous grants and donations from organizations and individuals that support the GCLC to help with this purchase. We would like to thank everyone again that helped support us with this large, but important purchase. We are now able to better serve our community and provide the children with the learning opportunities they need and deserve.
- We sadly said our goodbyes to Melinda Carlson, Chris Levesque, Amanda Pike and Kari Lejeune as they take on new adventures in their lives. We have welcomed Mariah Middleton (Toddler Coordinator), Staci Frost (School Age Coordinator) and Carrie Majors (Assistant Teacher) as new members of our team. They are an excellent addition to the GCLC and we look forward to developing and progressing together as a team.
- Three staff members were able to attend a two-day, Coos Connections Summit. This was set-up by the Coos Coalition for Young Children and Families and provided childcare centers and school districts the opportunity to set-up collaboration efforts for educating our young children. We worked very closely with SAU 20 to strengthen our relationship and create new ways to better prepare our students to transition to Kindergarten.
- We continue to maintain our National Association for the Education of Young Children (NAEYC) Accreditation as one of the few childcare centers in the State of New Hampshire to hold these quality standards. There are 902 licensed childcare centers in New Hampshire and only 54 are NAEYC Accredited.



As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Completed a pedestrian and bicycle improvement plan for the Town of Littleton.
- Assisted the Town of Plymouth with updating their Master Plan.
- Assisted Mountain Lakes with updating their Master Plan.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create jobs at the Friendship House in Bethlehem.
- Administered and provided technical assistance to Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Assisted NH Fish & Game, Trout Unlimited, and Plymouth State University with an inventory and assessment of stream crossings in the Ammonoosuc watershed. This was the first culvert assessment that gathered data for us by all three state agencies with an interest in road crossings, Department of Transportation, Environmental Services and Fish & Game.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.
- Completed over 200 traffic counts (183 for NHDOT and 26 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Completed the Corridor Management Plan for the Mountain Road Scenic Byway and assisted with implementing recommendations in four Scenic Byways in the region. Inventoried pavement condition on local roads in three communities.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programing. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Jo Lacaille
Board Chair

161 Main Street Littleton, NH 03561 – 603-444-6303 – www.nccouncil.org

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

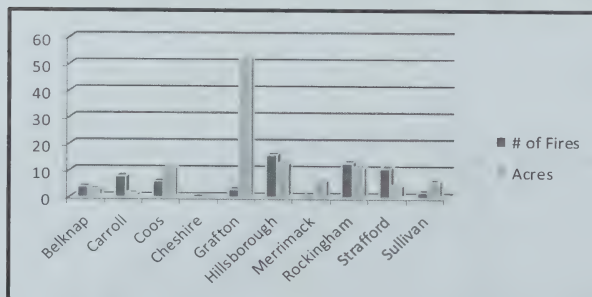
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

*Miscellaneous includes power lines, fireworks, electric fences, etc.

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

GORHAM HISTORICAL SOCIETY REPORT



Postcard by Guy Shorey. March 19, 1936.
One of Gorham's many floods.

Our report this year is dedicated to the many volunteers who have helped to create, build and maintain the Gorham Historical Society and its diverse collection over the years. Visitors from across the country and all over the world enjoy visiting the museum every year.

The 2017 season was a busy one, as usual. The museum opened in late May and ran until late October, thanks for the efforts of volunteer guides Reuben Rajala and Dorothy Borchers. We also had two National ABLE Program Trainees, Julianne Cote and Mel Brochu. Julianne was only on site for 3 weeks or so but did a fine job getting the season started. Mel worked the rest of the summer and late into the fall. The National ABLE Program continues to provide invaluable support to public service groups like ours and agencies all over the country, tapping the many skilled and experienced retired or semi-retired Americans looking for part-time work.

Tim Sappington helped to keep our model railroad running, sometimes assisted by others. The GMHS Community Service Day students helped yet again with early spring clean-up of the property, receiving short tours of the museum in return. We hired a local contractor, Jim Cornish, to do regular mowing and weedwhacking, given our limited volunteers.

Reuben also continued edging the flower beds around the museum with bricks. These flower beds, created by GMHS kids and the Coos County Botanical Garden Club, are thriving and help to dress up the museum.

The late October storm that ravaged the area, and much of New England, knocked down our large sign at the corner of Railroad St. and Rt. 16. The aluminum storm door on the office also blew off and contents of the recycling bin near the diesel engine were scattered all over

GORHAM HISTORICAL SOCIETY REPORT

the property. It could have been worse, far worse. Wally Corrigan, Nathan Corrigan, Tim Sappington and Reuben Rajala cleaned up after the storm.

The historic and reconstructed Moose Brook Howe pony truss bridge, that we hoped to put on display on the west side of the depot, has found a new home. After several years of the National Society for the Preservation of Covered Bridges trying to work with the railroad, which owns the land on which we operate our museum and static train display, the collective decision was to place the bridge elsewhere. The Wiscasset, Waterville and Farmington Railway in Alna, Maine will put the bridge to use on their active railroad: <http://www.coveredbridgesociety.org/gorham/gorham-handout.pdf> A sister bridge, also on the former Boston and Maine Railroad line, can be found just off of Rt. 2 in Randolph, east of the Appalachia parking lot. This bridge also was restored and had foundation repairs completed in recent years.

Some of the projects that we hoped to get done last year have been pushed forward to 2018. We will do what we can with volunteers and will tap contractors as needed. Between donations from our many visitors, our small membership, dedicated volunteers and especially continued annual support from the Town of Gorham, we are able to keep the museum open and moving forward.

If you have an interest in Town or railroad history, would like to donate artifacts, volunteer as a museum guide or to volunteer for projects, please get in touch with us! 2018 will be our 45th year!

Reuben Rajala

Reuben Rajala
President



Photo Courtesy Denise Vallee

EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

**ALL APPLICATIONS DUE NO LATER THAN
APRIL 15TH OF YEAR FILED**

Elderly Exemption (RSA 72:39-a)



The following elderly exemptions were adopted at the 1997 Annual Town Meeting (Income limits were changed at the 2014 Annual Town Meeting):

For a person 65-74 years of age:	\$ 25,000
For a person 75-79 years of age:	\$ 50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st of the year in which the permanent application is filed. In addition, a single taxpayer must have a net income of less than \$20,900 or, if married, a combined income of less than \$28,900; such net income to be determined by deduction from all monies received from any source sum thereof; (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 or less excluding the value of the person's residence and up to two (2) acres of land.

Disabled (RSA 72:37-b) adopted March, 1999 \$25,000

To qualify, a person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to



property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

Blind Exemption (RSA 72:37) \$15,000



Must be legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education and the lawful owner of the real estate which is occupied as the principal place of abode.

EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

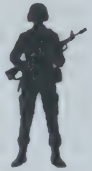
Current Use (RSA 79-A)



The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space. There shall be a reduction of 20% on any current use value for land which is open 12 months a year to public recreational use, without entrance fee and which also qualifies for current use assessment under an open space category. There shall be no prohibition of skiing, snowshoeing, fishing, hunting, hiking or nature observation on such land unless these activities would be detrimental to specific agricultural or forest crop or activity.

Veterans' Service Tax Credit (RSA 72:28) The Veterans' Tax Credit was increased to \$200 in 2014

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident. The optional credit is \$200.



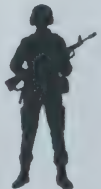
All Veterans' Tax Credit (RSA 72:28-b) Adopted March 2017

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident. The credit shall be the same as the standard or optional veterans' tax credit in effect in the town. The optional credit is \$200.



Tax Credit for Service-Connected Total Disability (RSA 72:35)

Any person who has been honorably discharged or an officer honorably separated from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury, or the surviving spouse of such person. Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged or an officer honorably discharged; or the spouse or surviving spouse of such resident. Must have certification from the United States Department of Veterans' Affairs that the applicant is rated totally and permanently disabled from service connection. The standard credit is \$700.



BUILDING PERMIT FEES

Residential (Single family or duplex)

New Construction	\$100 + .25/sq. ft.
Accessory Building	\$ 50 + .10/sq. ft.
Misc. (Elec, Plumb & Mechanical)	\$ 35 (only if applied for as a separate project)
Remodel	\$ 35 + .20/sq. ft.
Renewal	50% of original fee



Commercial, Residential over 2 units, Spec homes

New Construction	\$200 + .35 sq. ft.
Remodel	\$100 + .20 sq. ft.
Misc. (Elec, Plumb & Mechanical)	\$100 (only if applied for as a separate project)
Mechanical	\$100
Remodel	\$100 + .20 sq. ft. (per unit)
Renewal	50% of original fee (per unit)

Signs

Temporary	\$25
Permanent	\$40
Temporary Tents or Other Structures	\$40



Demolition	\$75
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After-the-Fact Permit Penalty	\$150
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Effective February 8, 2016

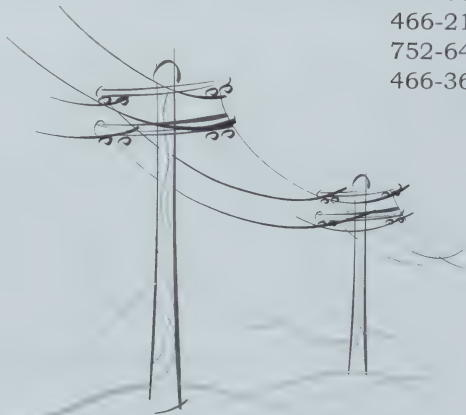
All Building Permits are effective for one year from date of issue.

Renewals will be for one year.

IMPORTANT PHONE NUMBERS

Fire, Ambulance or Police Emergency Dial 911

Selectmen's Office	466-3322	Ext 0
Androscoggin Valley Hospital	752-2200	
Assessing	466-3322	Ext 5
Berlin/Gorham District Court	(855) 212-1234	
Birth Certificates/Marriage Licenses	466-2744	Ext 7
Building/Electrical/Plumbing Permits	466-3322	Ext 5
Cemeteries/Burials	466-5025	
Chamber of Commerce	752-6060	
Code Enforcement	466-3322	Ext 5
Coos County Family Health Services	466-2741	
Dog Licenses	466-2744	Ext 7
Ed Fenn Elementary School	466-3334	
Elections/Voter Registration	466-2744	Ext 7
Exemptions (Elderly/Disabled/Blind/Veteran's)	466-3322	Ext 5
Family Resource Center	466-5190	
Fire Permits	466-2549	
Fuel Assistance	752-3248	
Gorham Community Learning Center	466-5766	
Gorham Historical Society	466-5338	
Gorham Middle/High School	466-2776	
Health Officer	466-2549	
Information Booth	466-3103	
Medallion Opera House	466-3322	Ext 3
Motor Vehicle/Boat Registration	466-2744	Ext 7
NH Division of Health & Human Services	752-7800	
North Country Council	444-6303	
Post Office	466-2182	
Recycling / Solid Waste	466-5025	
Senior & Adult Programs	466-2101	
Service Link	752-6407	
Superintendent of Schools	466-3632	



IMPORTANT DATES

March 1ST

Last day to file for tax abatement

March 13TH

Town Meeting

April 15TH

Last day to apply for a tax credit, exemptions or current use

April 30TH

Last day to register dogs
Remember to bring rabies certificate

November 15th to April 15th

Parking Ban

Holiday Schedule for 2018-2019

Town Offices will be closed.

Memorial Day	Monday, May 28, 2018
Fourth of July	Wednesday, July 4, 2018
Labor Day	Monday, September 3, 2018
Columbus Day	Monday, October 8, 2018
Veteran's Day	Monday, November 12, 2018
Thanksgiving Day	Thursday, November 22, 2018
Day After Thanksgiving	Friday, November 23, 2018
Christmas Eve	Monday, December 24, 2018
Christmas	Tuesday, December 25, 2018
New Year's Day	Tuesday, January 1, 2019
Civil Right's Day	Monday, January 21, 2019
President's Day	Monday, February 18, 2019



Photo courtesy Denise Vallee

TOWN DIRECTORY

Emergency

911

EMS Department

347 Main Street – (603) 466-5611 (Non Emergency)
(603) 466-3120 (fax)

Fire Department

347 Main Street – (603) 466-2549 (Non Emergency)
(603) 466-3120 (fax)

Police Department

20 Park Street – (603) 466-2334 (Non Emergency)
(603) 466-3113 (fax)
Open 24 hours

Public Library

35 Railroad Street – (603) 466-2525
(603) 466-1146 (fax)
Monday – Friday 10 am to 6 pm

Public Works

24 Main Street – (603) 466-5025
(603) 466-3115 (fax)
Monday – Thursday 7 am to 3:30 pm
Friday 7 am to 3 pm
Saturdays, May to October, 8 am to noon (dates to be determined) (Call FMI)

Recreation Department

39 Railroad Street – (603) 466-2101

Town Clerk / Tax Collector

20 Park Street – (603) 466-2744
(603) 466-3100 (fax)
Monday – Friday 8:30 am to 4:30 pm

Town Office

20 Park Street – (603) 466-3322
(603) 466-3100 (fax)
Monday – Friday 8 am to 5 pm
www.gorhamnh.org

Water & Sewer Department

8 Main Street – (603) 466-3302
Monday – Friday 8 am to 4 pm
Closed Noon to 1 pm

